

# San Diego Regional Storm Water Resource Plan

Project Checklist and Prioritization

Call for Projects

October 5, 2016

# What will be covered today

- What is the San Diego Regional Storm Water Resource Plan (SWRP)?
- What is a “Functional Equivalent” SWRP?
- How are Projects Identified?
- When is the call for projects for the current round of funding?
- What is the process for getting projects on the SWRP list?
- How are projects scored and prioritized?
- How can you provide input on project scoring and prioritization?

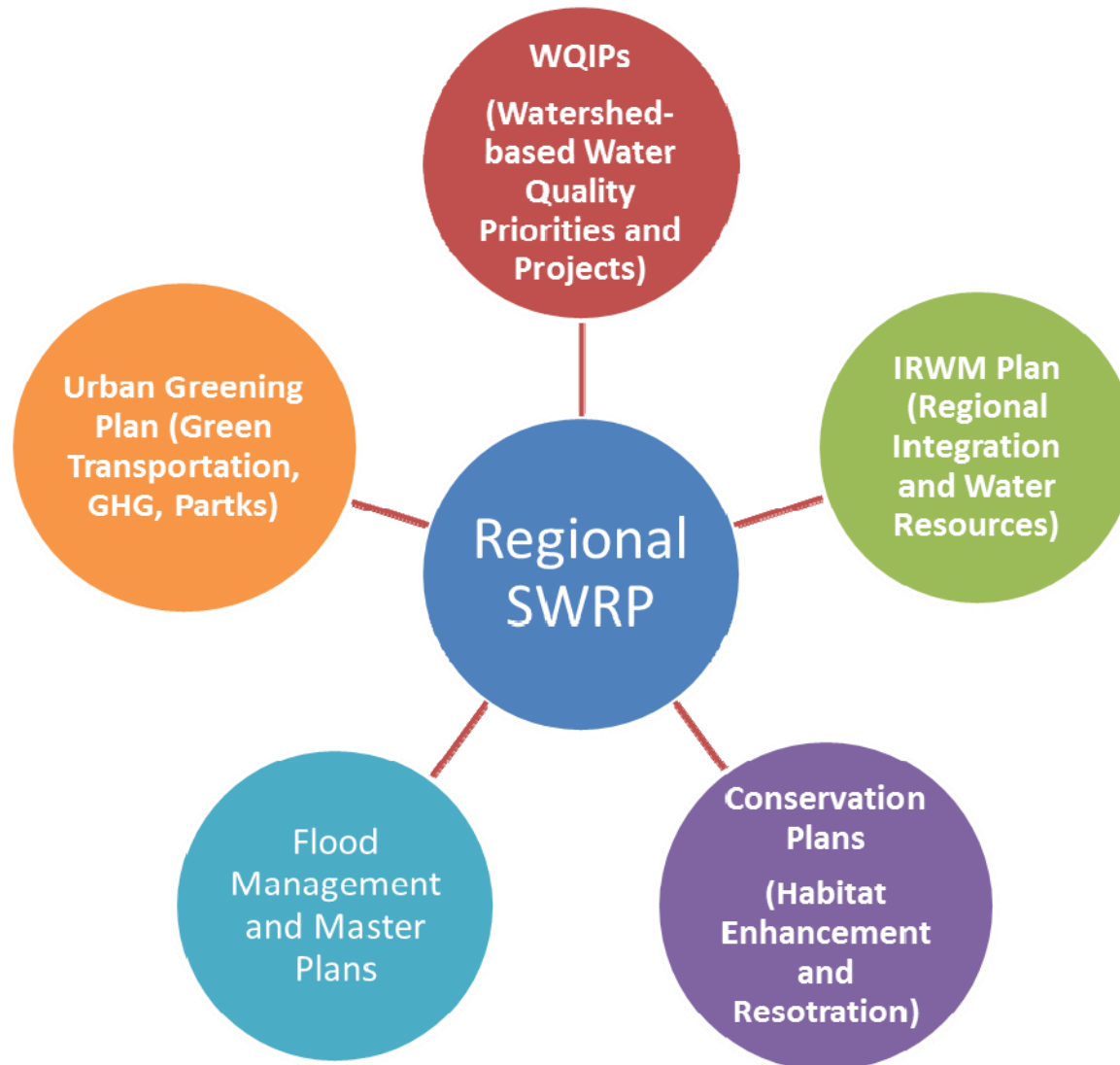
# What is the San Diego Regional Storm Water Resource Plan (SWRP)?

- Required for projects requesting Proposition 1 funding that have storm water and dry weather runoff capture projects (SB985).
- Developed per State Water Resources Control Board guidelines.
- Not a compliance document.
- The purpose of the SWRP is to identify and prioritize projects to “bring to the top” those multi-benefit projects that can best meet the identified priorities on a watershed basis.
- Outcome of plan is to provide the guidance and tools to support the region in developing more competitive projects for state-wide grant funding opportunities to achieve watershed and regional planning goals

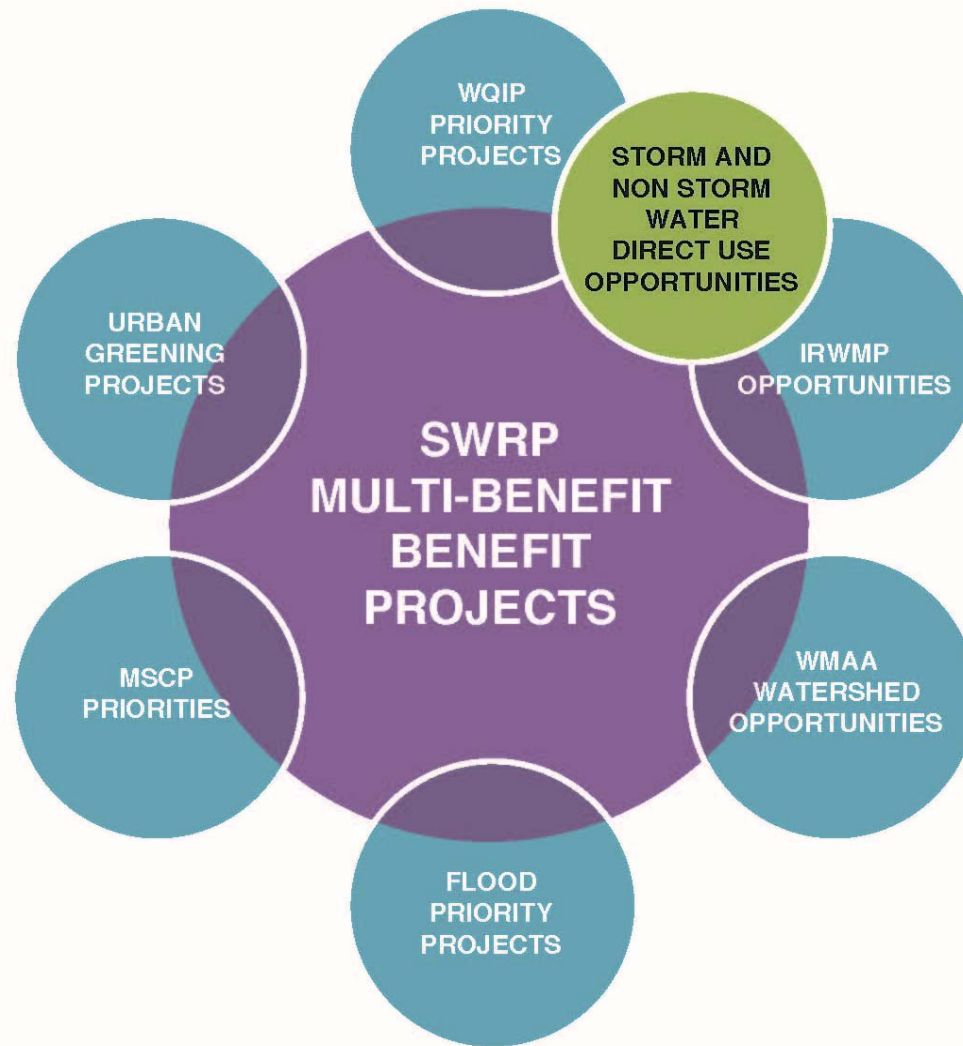
# San Diego Regional SWRP Schedule

- Schedule driven by need to include Round 1 project in SWRP
- Plan needs to be completed within 90 days of grant award — Estimated end of January 2017
- Call for Round 2 projects needs to accommodate this schedule

# What is a “Functional Equivalent” SWRP?



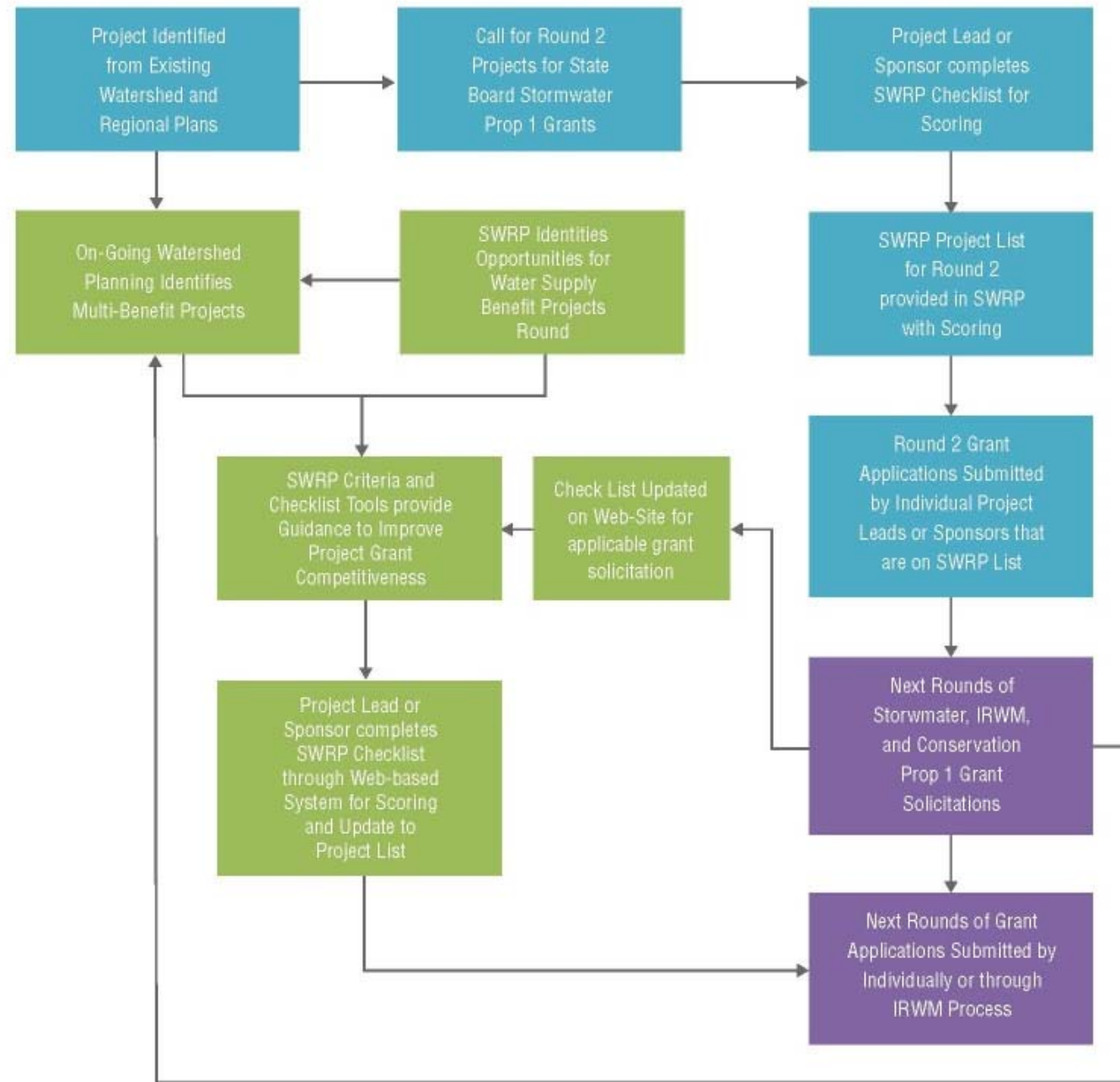
# How are Projects Identified?



# When is the call for projects for the current round of funding?

- Current Funding – Round 2 Storm Water Grants through State Water Resources Control Board (SWRCB)
- Call for Round 2 Storm Water projects – NOW!
  - Project Eligibility
  - Checklist
  - SWRP List
  - Project Checklists Completed between Oct. 31-Nov 18, 2016
- Future calls will depend on grant solicitation announcements
- SWRP list applies to 3 Funding “Buckets” under Prop. 1
  - Storm Water Projects (SWRCB)
  - IRWM
  - Conservation Funding (Project Captures Storm Water/Water Quality Elements)

What is the process for getting projects on the SWRP list?



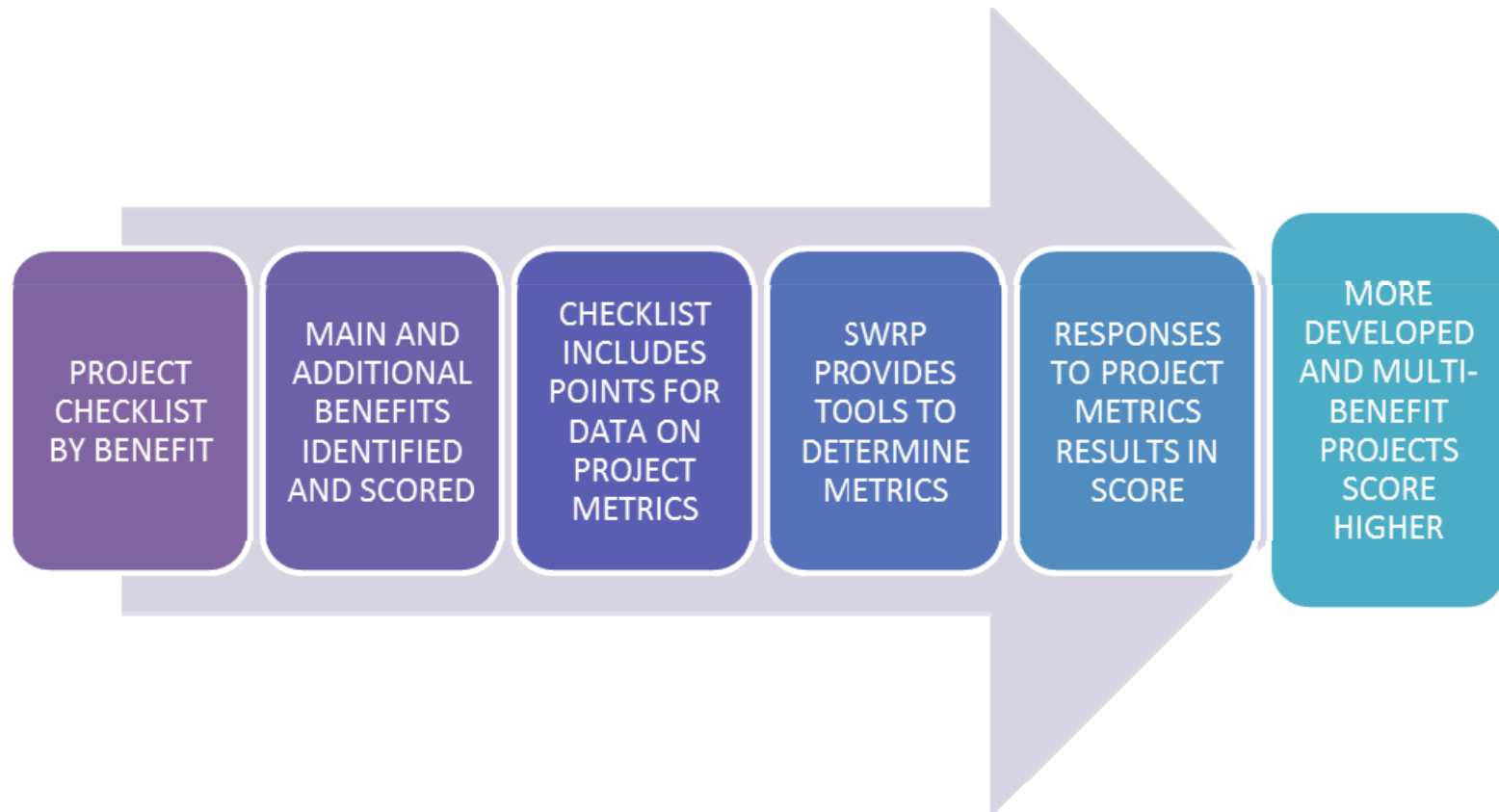


# How are projects scored and prioritized?



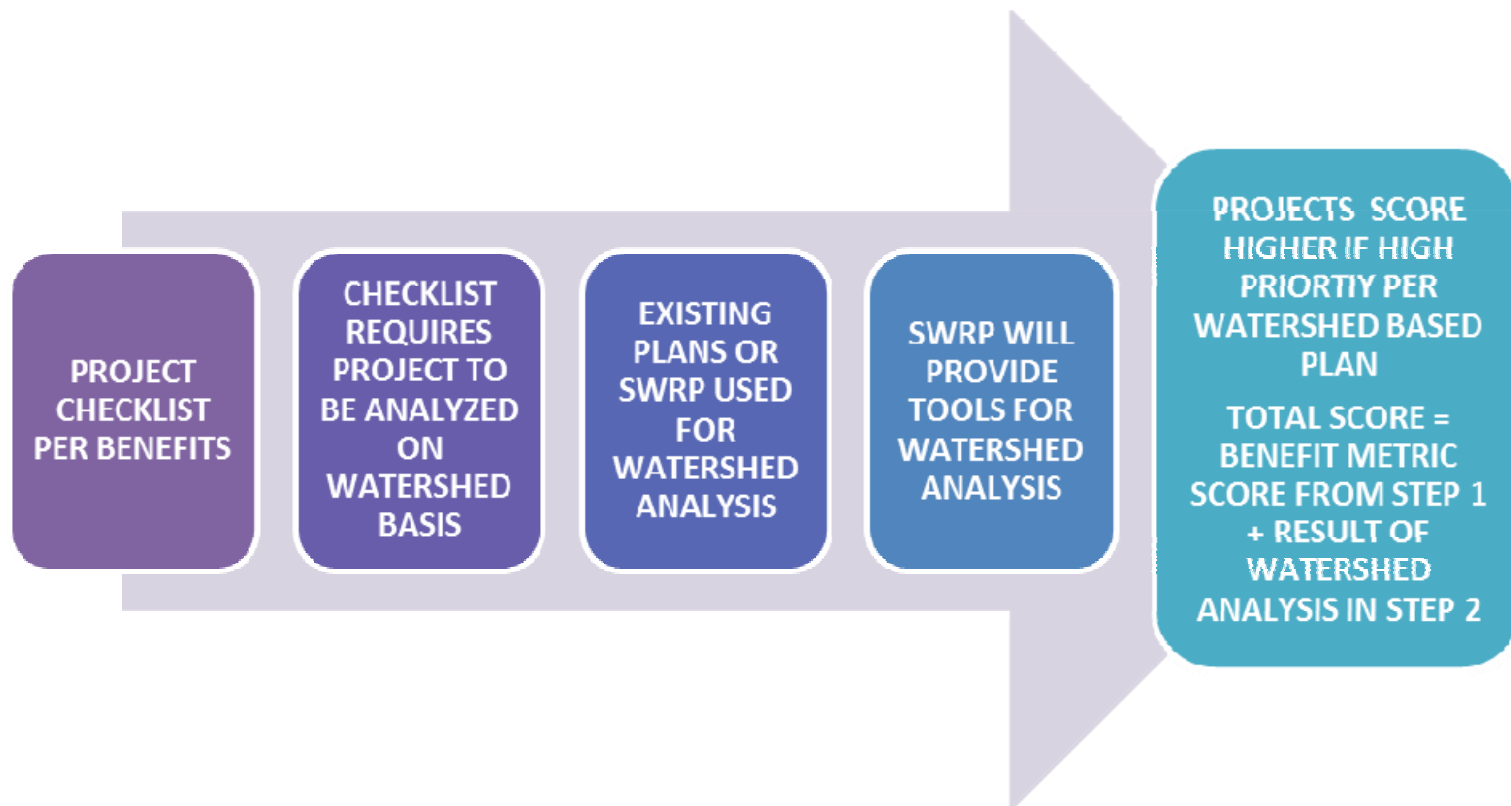
# How are projects scored and prioritized?

- **STEP 2: PROJECT PRIORITIZATION PROCESS – PROJECT BENEFIT METRIC SCORE**

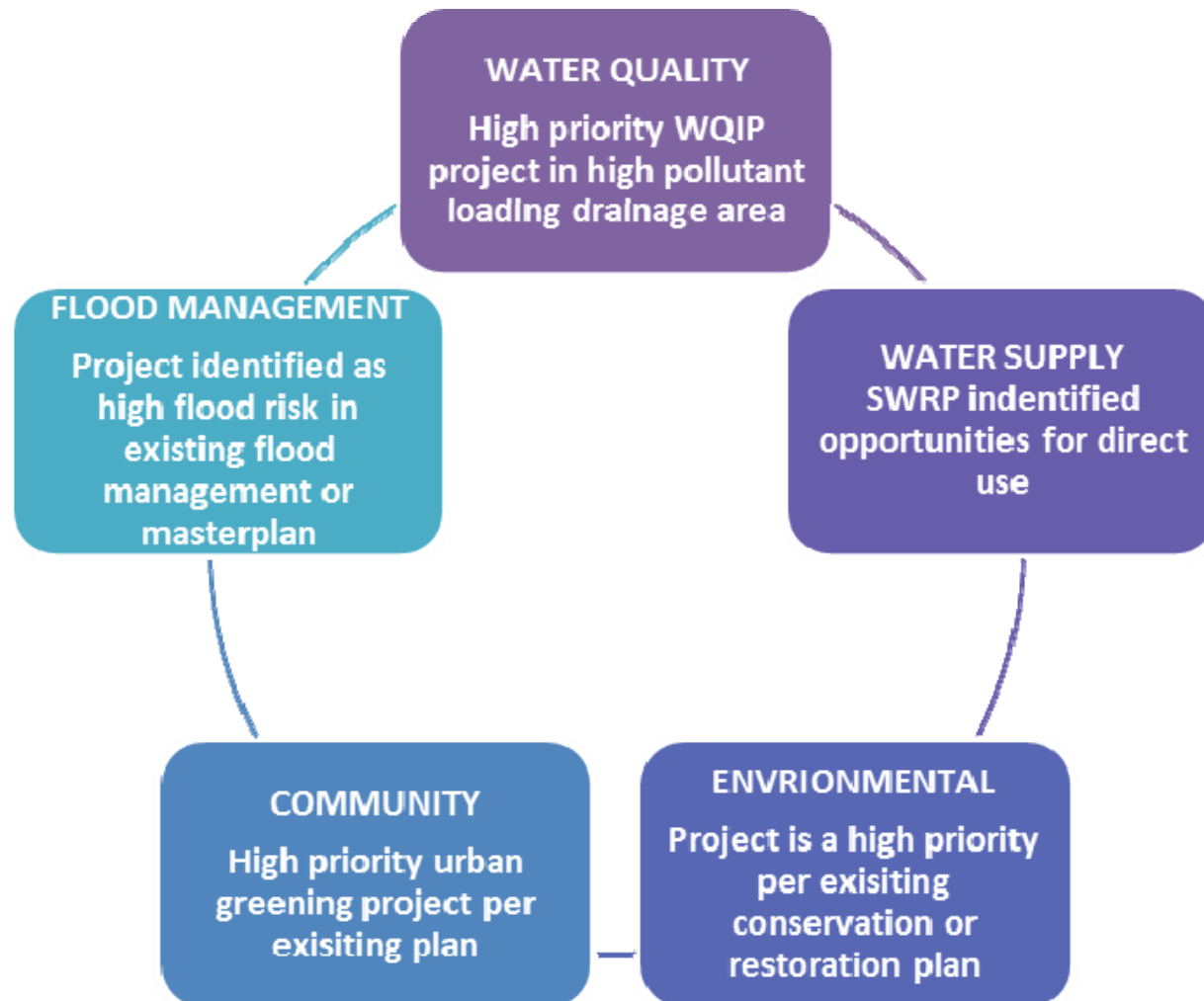


# How are projects scored and prioritized?

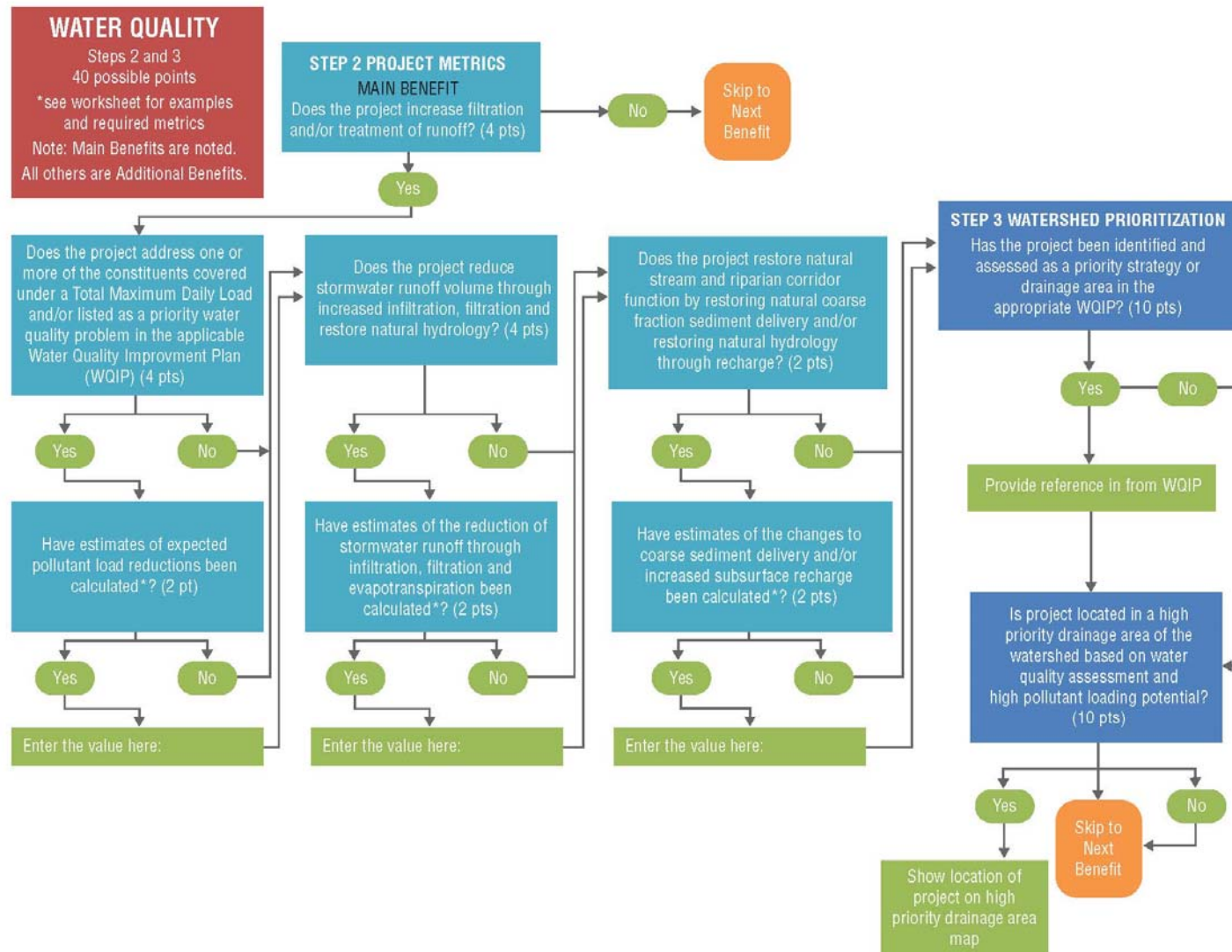
- **STEP 3: PROJECT PRIORITIZATION PROCESS – WATERSHED ANALYSIS**



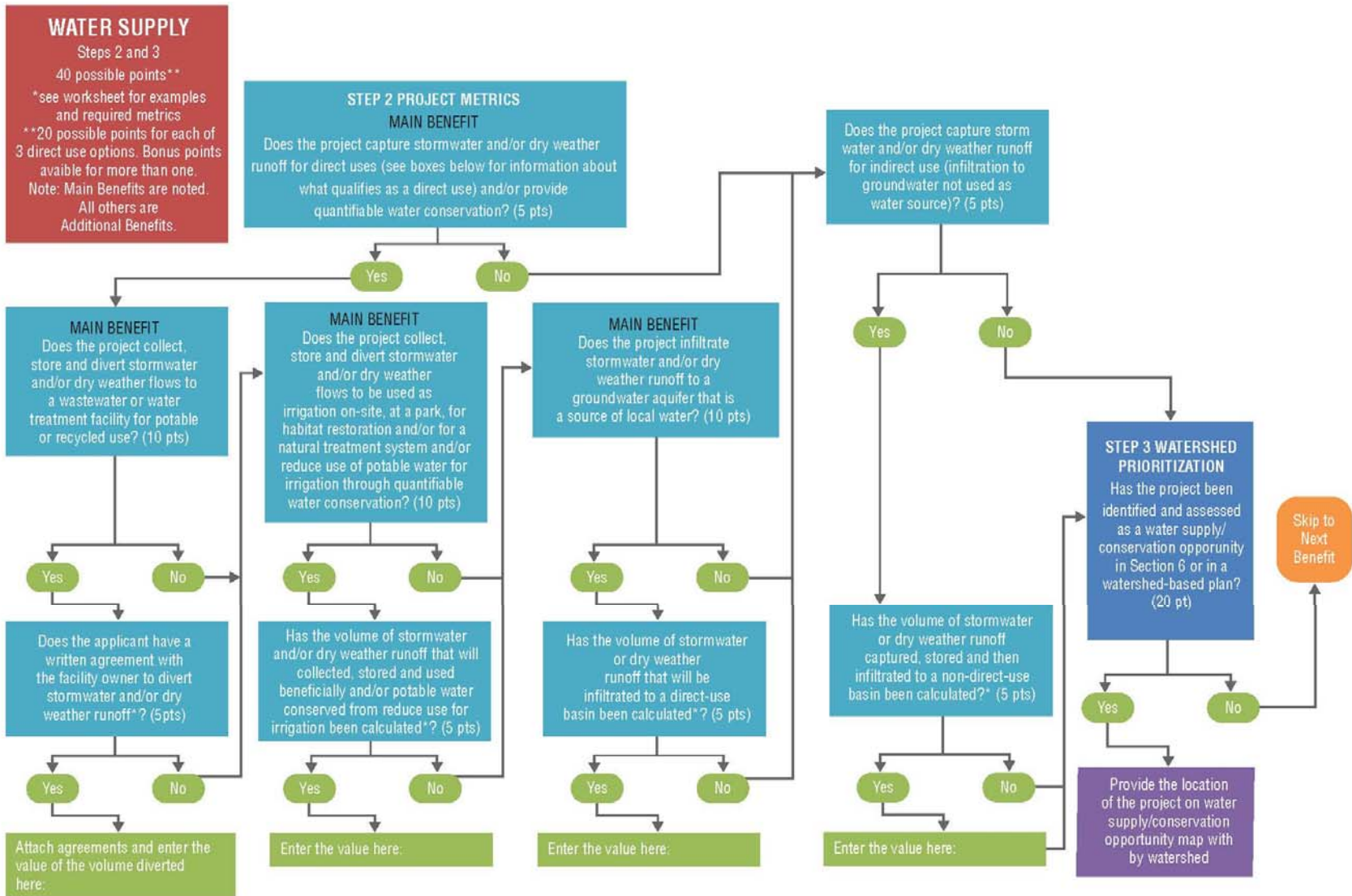
# How are projects identified and prioritized on a watershed basis- Step 3?



# SWRP Checklist – Flow Charts

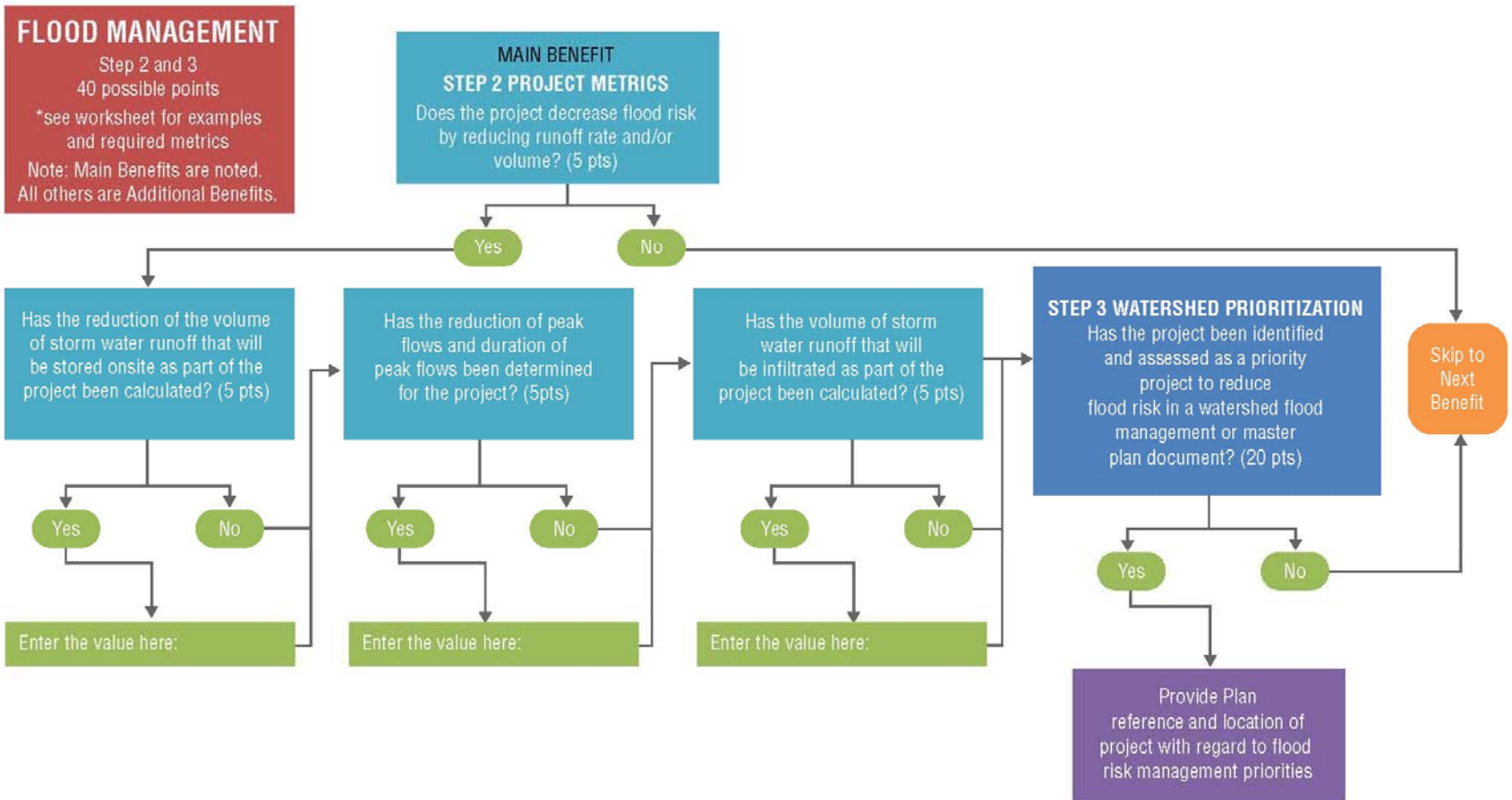


# SWRP Checklist – Flow Charts

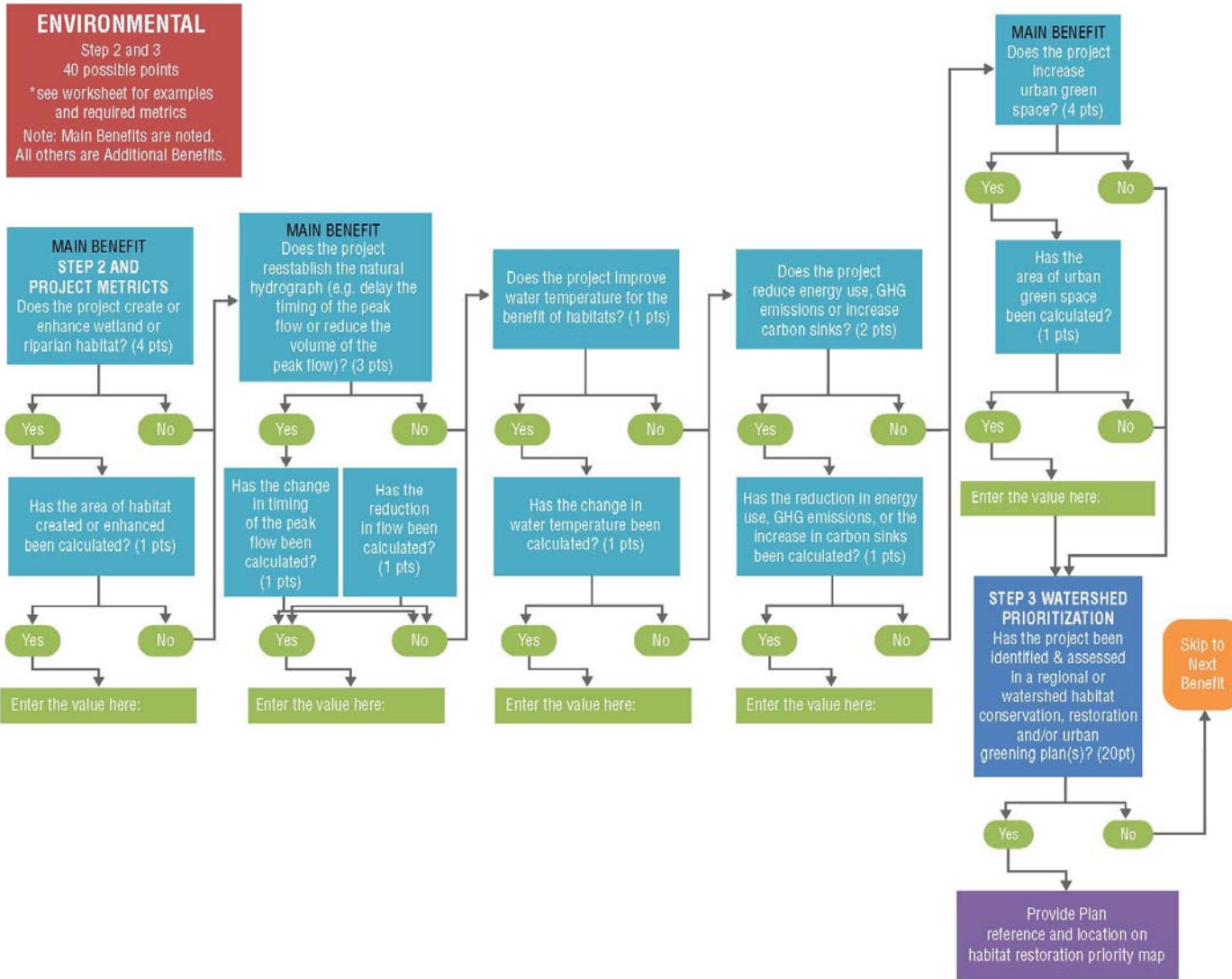




# SWRP Checklist – Flow Charts



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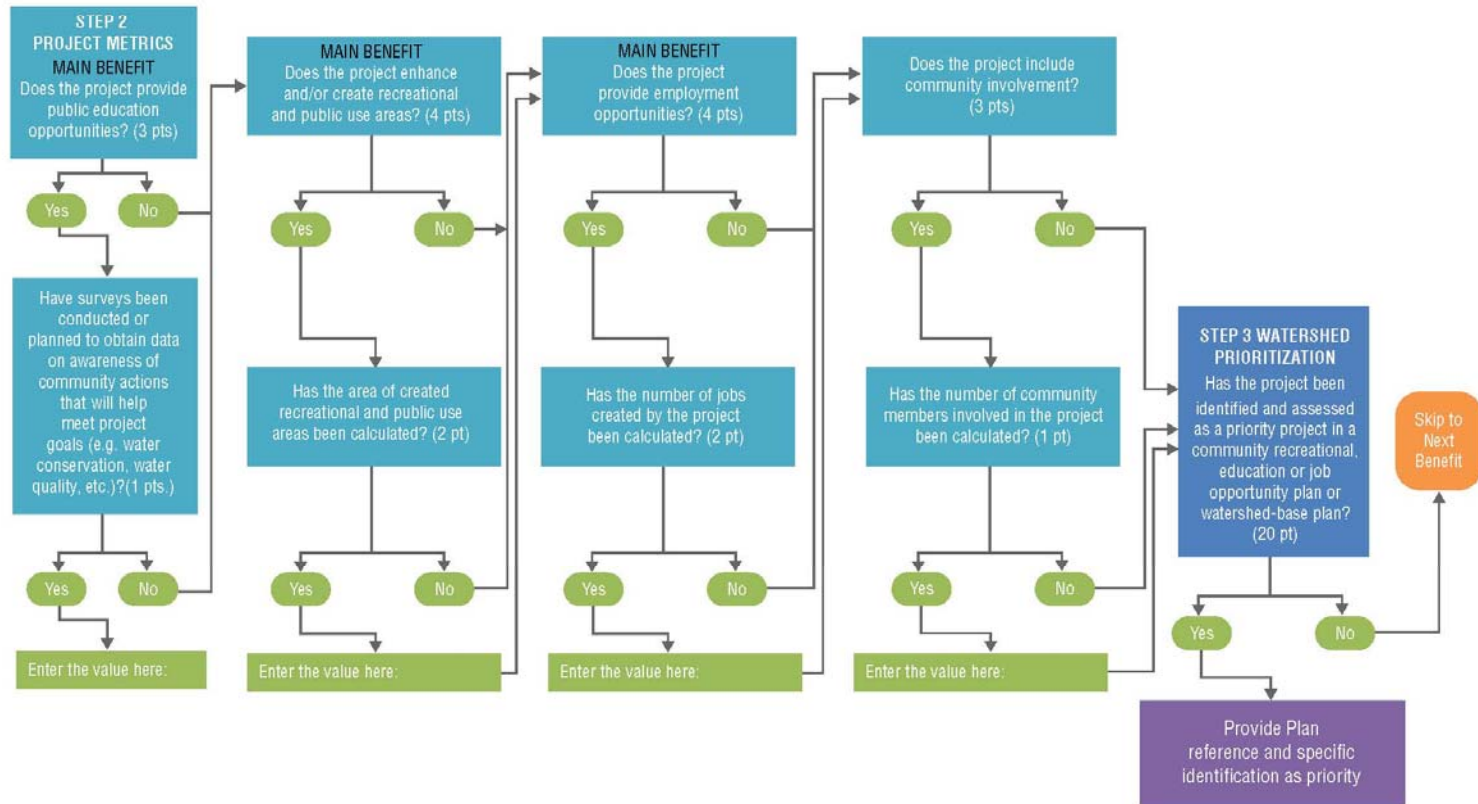
## COMMUNITY

Steps 2 and 3

40 possible points

\*see worksheet for examples  
and required metrics

Note: Main Benefits are noted.  
All others are Additional Benefits.



# Example Project – Green Street

CHECKLIST STEP/ BENEFIT	STEP 1 ELIGIBILITY	STEP 2 PROJECT METRICS	STEP 3 WATERSHED ANALYSIS	TOTAL SCORE
WATER QUALITY	✓ Increase Runoff Treatment	16 - Reduces TMDL pollutants & runoff volumes	20 – Priority in WQIP & located in high loading area	36
WATER SUPPLY	✓ Increased Groundwater Recharge	10 – infiltrates to groundwater non- direct use	Not located in groundwater aquifer and recharge area	10
FLOODING	✓ Decrease In Flood Risk	20 – reduces flood risk & metrics calculated	20 – located in high risk flood area	40
ENVIRON- MENTAL	✓ Increase In Urban Green Space	5 – increases urban green space	20 – identified as high priority in watershed plan	25
COMMUNITY	✓ Provides Public Education	4 – signage and outreach for public education	20 – identified as high priority in outreach opportunity	24
RESULT/ SCORE	Meets 2 Or More Benefits	55	80	135 out of 200

# What are we asking for input?

- Comments on Checklist / Flow Charts
  - Are there any additional benefits that should be considered that is consistent with the SWRP guidelines?
  - Is the scoring providing a fair approach that helps applicants develop more competitive projects?
  - Other comments?

# How can you provide input on project scoring and prioritization?

- Provide comments at meeting on available comment sheets
- Provide comments by e-mail to County Project Manager:
  - Ruth de la Rosa  
Watershed Protection Program  
County of San Diego  
[ruth.delarosa@sdcounty.ca.gov](mailto:ruth.delarosa@sdcounty.ca.gov)
- Comments requested by October 19<sup>th</sup>
- Revised Checklist provided October 31<sup>st</sup>
- Completed Checklist for Round 2 Call for Projects Due November 18<sup>th</sup>
- SWRP Project List with Scoring – December

# SWRP Development Schedule

Tasks	Date
SWRP Stakeholder Workshop #1 <ul style="list-style-type: none"><li>• Present Draft Project Scoring and Prioritization</li></ul>	October 5
Input on Draft Project Scoring and Prioritization Due	October 19
Revised Checklist Provided	October 31
Completed Checklist for Round 2 Call for Projects Due	November 18
SWRP Stakeholder Workshop #2 <ul style="list-style-type: none"><li>• Present Draft SWRP and Project List with Scoring</li></ul>	December 7
Input on Draft SWRP Due	December 21
Submit Final SWRP to IRWM for Incorporation into IRWMP	January 30
Submit Final SWRP to State Board	February 1