Proposition 84 – Round 2 Implementation Grant Projects San Diego IRWM Region As of December 30, 2014

Project	
Lead Project Sponsor	Description
Proposition 84 – Round 2 Implementation Grant	
North San Diego County Regional Recycled Water Project	This project will implement the interconnections, seasonal storage
Olivenhain Municipal Water District	opportunities, and indirect potable water use identified in Phase I (funded
Total Cost: \$16,201,662	through Proposition 84 – Round 1 Implementation Grant) that will help
Funding Match: \$6,032,000	maximize supplies, reduce discharge to outfalls, reduce energy use, and
Additional Cost Share*: \$6,717,662	increase the role of recycled water in communities in North San Diego County.
Grant Funding: \$3,452,000	marcuse the role of responde water in communities in North San Biego Godine).
Turf Replacement and Agricultural Irrigation Efficiency	This project creates a fund to improve irrigation efficiency and reduce water use
Program	in agricultural areas and urban landscapes through rebates and incentives for
San Diego County Water Authority and City of San Diego	turf replacement and retrofit of on-site potable water irrigation systems to
Public Utilities Department	recycled water systems.
Total Cost: \$752,844	
Funding Match: \$191,831	
Grant Funding: \$561,013	
Rural Disadvantaged Community (DAC) Partnership Project	This program will fund projects that address public health issues and critical
Rural Community Assistance Corporation (RCAC)	water supply and water quality concerns in rural disadvantaged communities
Total Cost: \$5,762,678	(DACs), including tribal communities. RCAC, using selection criteria, will approve
Funding Match**: \$0	projects to fund through this program, which could include well replacement,
Additional Cost Share*: \$3,875,678	storage tanks, or conversion from well water to local water agency supplies.
Grant Funding: \$1,887,000	
Failsafe Potable Reuse at the Advanced Water Purification	This project will develop and demonstrate a safe and reliable method of
Demonstration Facility	designing and implementing potable reuse treatment methods without an
City of San Diego	environmental buffer.
Total Cost: \$3,088,313	
Funding Match: \$975,313	
Grant Funding: \$2,113,000	

Droject	
Project Control Control	Description
Lead Project Sponsor	
Sustaining Healthy Tributaries to the Upper San Diego River	This project will restore up to 3,000 feet of Boulder Creek, protecting it from
and Protecting Local Water Supplies	sedimentation, temperature increase, and nutrient loading, and protecting
San Diego River Park Foundation	water quality in the El Capitan Reservoir. Data collected from the creek will also
Total Cost: \$696,224	serve as a baseline for other streams in the San Diego River Watershed.
Funding Match: \$175,224	
Grant Funding: \$521,000	
Chollas Creek Integration Project – Phase II	This is the second phase of the Chollas Creek Integration Project, and will
Jacobson Center for Neighborhood Innovation	remove invasive species, realign a section of Chollas Creek, and train citizen
Total Cost: \$657,483	scientists to collect data and monitor creek health. The first phase of this
Funding Match: \$157,483	project provided data used to design this phase, and was funded through the
Grant Funding: \$500,000	Region's Proposition 84 – Round 1 Implementation Grant.
Implementing Nutrient Management in the Santa Margarita	This joint project with the Upper Santa Margarita Watershed IRWM Program
River Watershed – Phase II	builds on the efforts of the first phase of this project, funded through the
County of San Diego	Proposition 84 – Round 1 Implementation Grant. The project will develop
Total Cost: \$1,561,134	appropriate, science-based, water quality objectives for the Santa Margarita
Funding Match: \$399,259	River and Estuary protective of beneficial uses.
Grant Funding: \$1,161,875	

^{*}Additional Cost Share may include additional agency funds (e.g., general funds), in-kind services (e.g., labor), other grant funds, federal funds, state funds, or other funding sources.

^{**}Disadvantaged communities (DACs) are eligible for a waiver to exempt them from funding match requirements. A 25% funding match is required from the San Diego IRWM Region's package of grant projects, but is evaluated as a whole package, not by individual projects within the grant package. Overall, the Region's package had a 27% funding match, and no DAC match waiver was required for the Rural DAC Partnership Program.