



**San Diego
Integrated Regional
Water Management**

**Grant
Administration
Program Update**

Regional Advisory Committee
Meeting #95
February 02, 2022



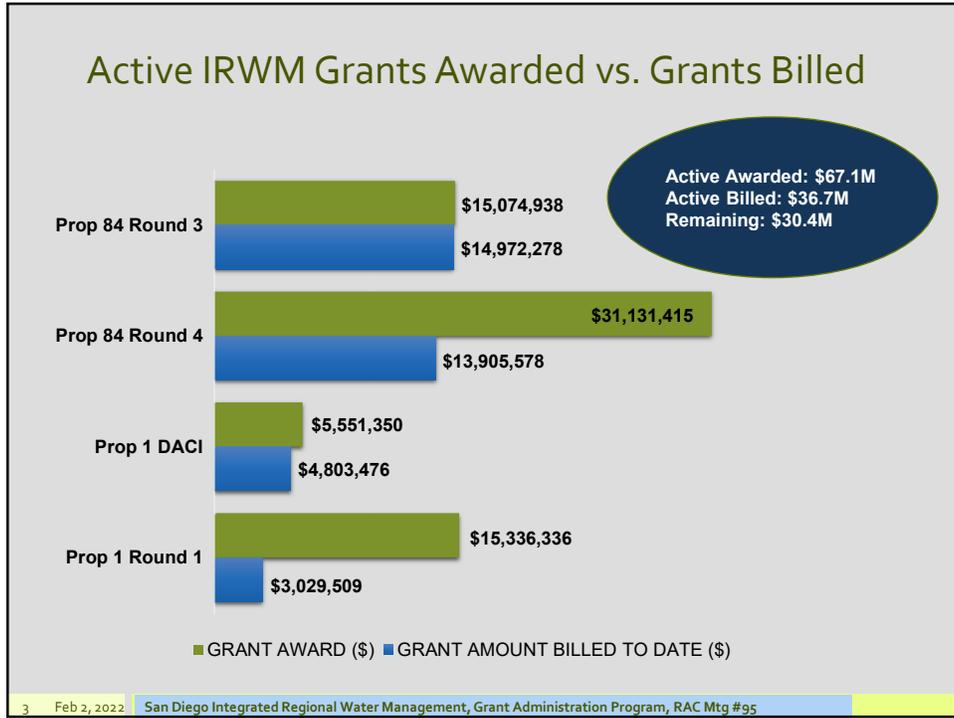

1

San Diego IRWM Grant Program Summary

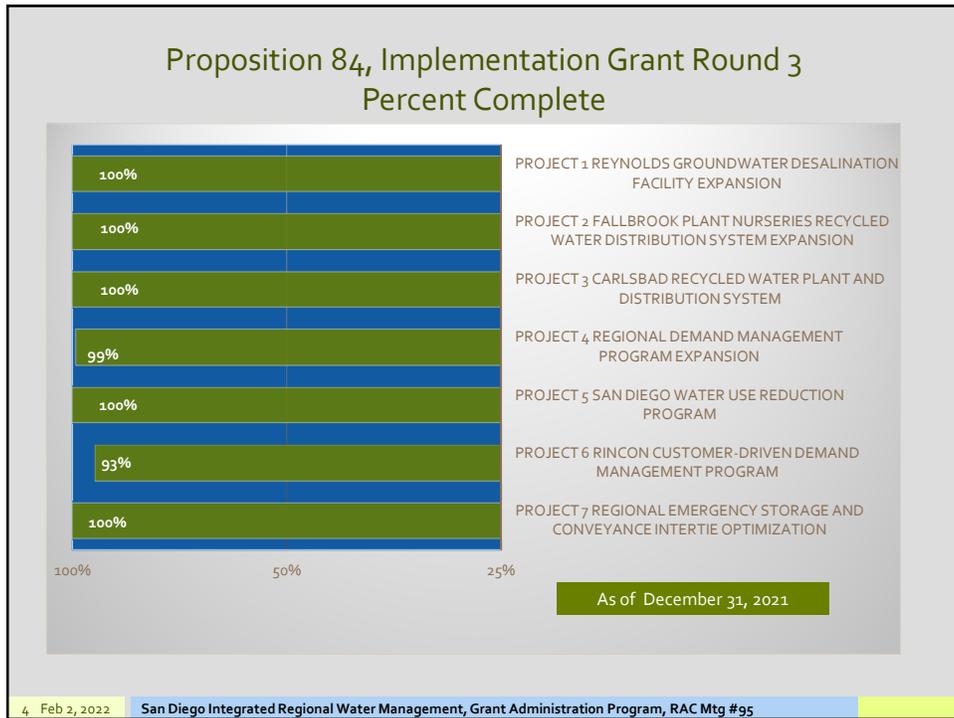
Funding Source	Grant Award	Projects Funded	Projects Completed	Grant Billed to DWR
Proposition 50	\$25M	18	18	\$25.0M
Proposition 84, Plan Update	\$1M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.0M	7	5	\$14.9M
Proposition 84, Round 4	\$31M	13	1	\$13.9M
Proposition 1, DACI	\$5.6M	9	6	\$4.8M
Proposition 1, Round 1	\$15.3M	7	0	\$3.0M
Total	\$111.7M	74	50	\$81.3M

Notes:
 * Completed grant programs are highlighted in gray.
 * Data as of February 1, 2022

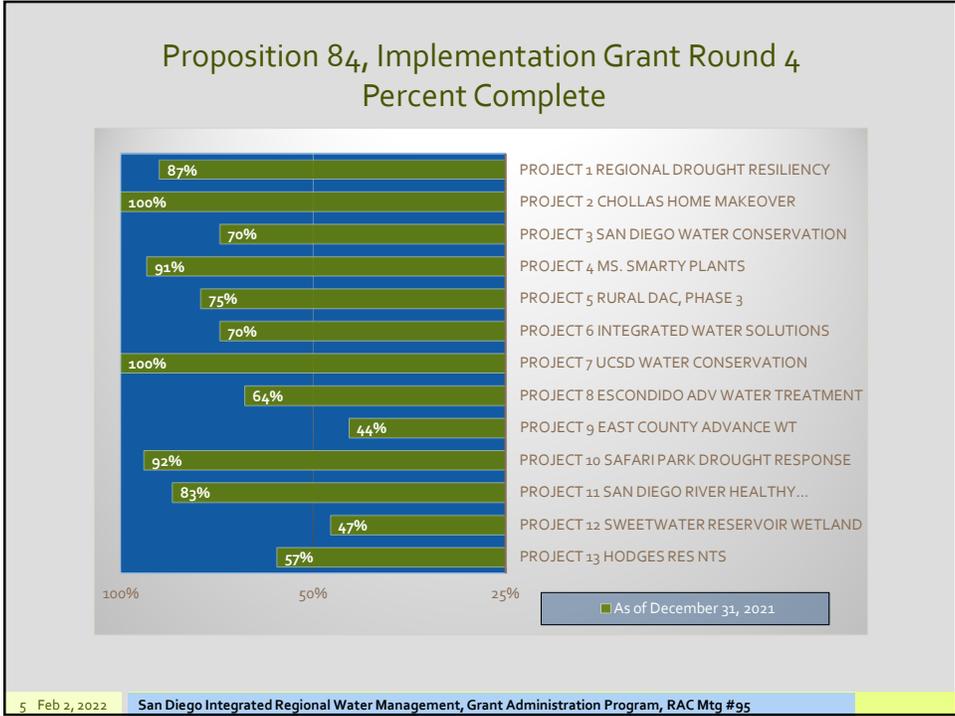
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3



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5

Proposition 84, Implementation Grant Round 4 Project 3: San Diego Water Conservation Local Project Sponsor: City of San Diego

**Ms. Smarty-Plants™
Water Capture Lessons**

4 Virtual Field Trips
Grades 1st-8th
The Water Conservation Garden & IRWM
165 Attended

6 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

6

Proposition 84, Implementation Grant Round 4
Project 3: San Diego Water Conversation
Local Project Sponsor: City of San Diego



7 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

7

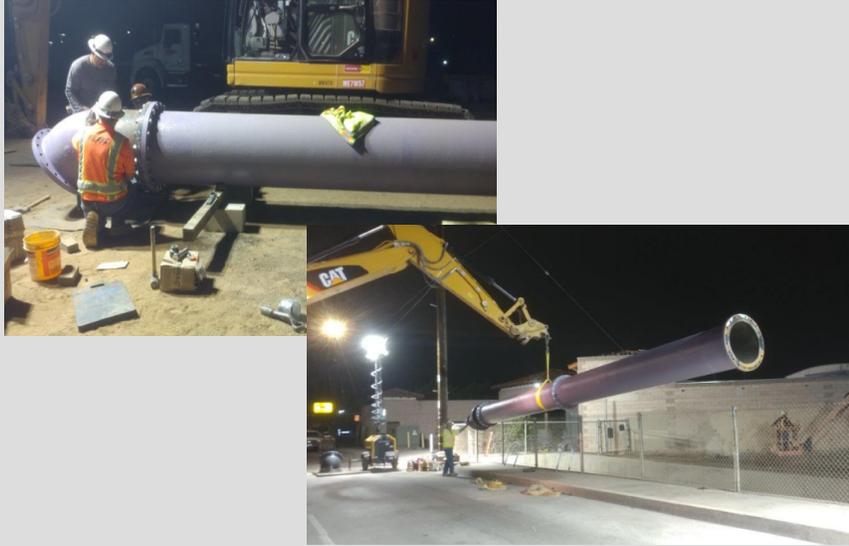
Proposition 84, Implementation Grant Round 4
Project 3: San Diego Water Conversation
Local Project Sponsor: City of San Diego



8 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

8

Proposition 84, Implementation Grant Round 4
Project 8: Escondido Advanced Water Treatment for Agriculture
Local Project Sponsor: City of Escondido



⁹ Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

9

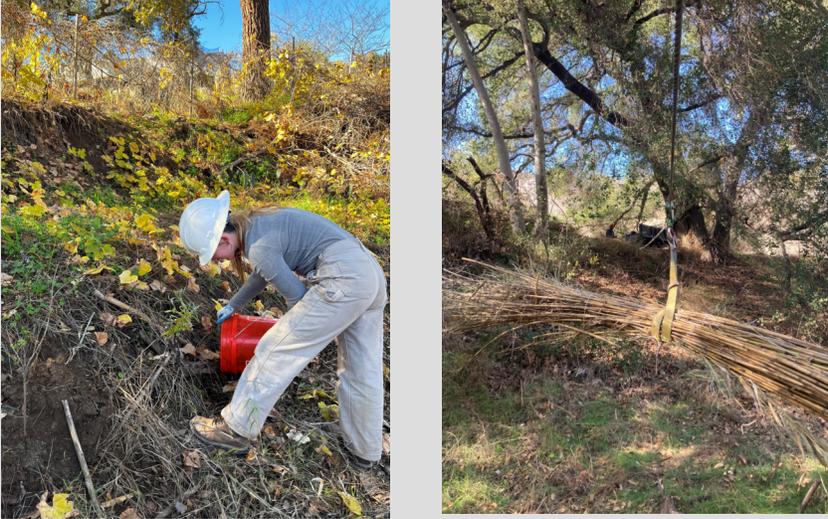
Proposition 84, Implementation Grant Round 4
Project 8: Escondido Advanced Water Treatment for Agriculture
Local Project Sponsor: City of Escondido



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10

Proposition 84, Implementation Grant Round 4
Project 11: San Diego River Healthy Headwaters Restoration
LPS: Regional Conservation District of Greater San Diego County



11 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

11

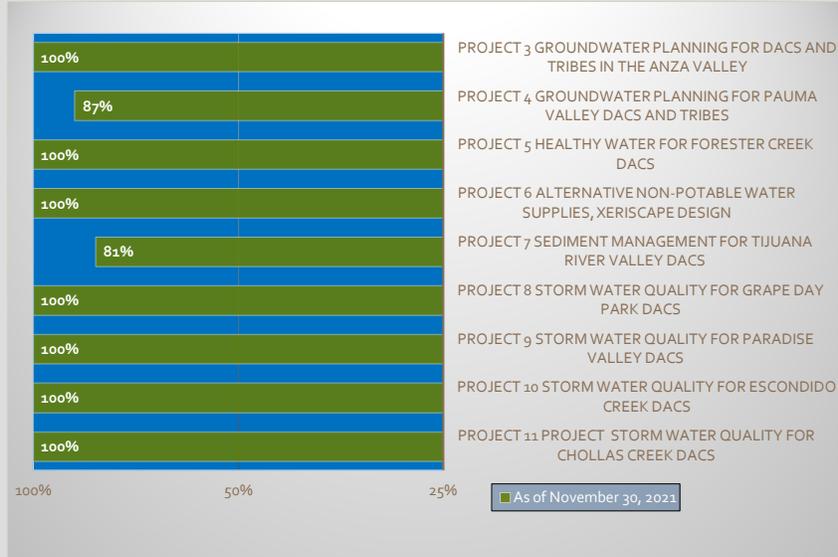
Proposition 84, Implementation Grant Round 4
Project #11 - San Diego River Healthy Headwaters Restoration
LPS: Regional Conservation District of Greater San Diego County



12 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

12

Proposition 1, Disadvantaged Community Involvement Percent Complete



13 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

13

Proposition 1, Disadvantaged Community Involvement Project 7: Sediment Management for Tijuana River Valley DACs Local Project Sponsor: California Dept. of Parks & Recreation

Coastal Sage Scrub Revegetation

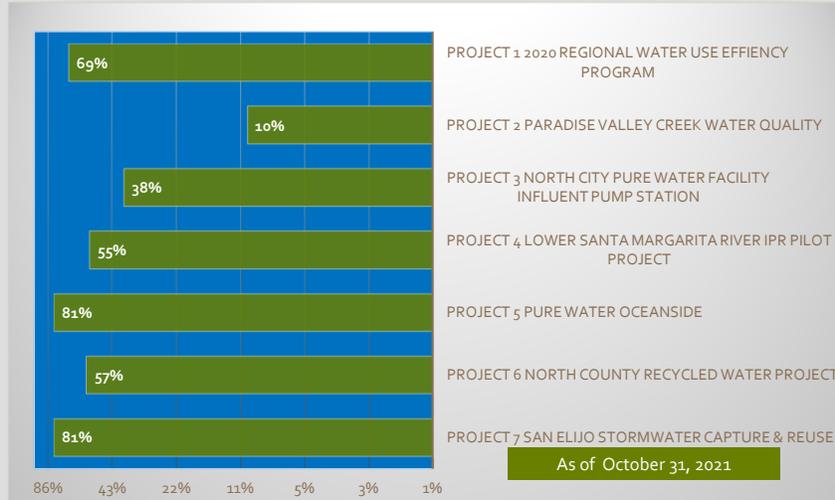
Table 1. Schedule of Revegetation Phases

Revegetation Phase	Notes	Acres	Approximate Year Installed	5-Year Establishment Period
Pre-Project Restoration	This will occur at the onset of the project and does not involve grading or the import of sediment	3.57	Year 1	Year 6
Phase 3	This will occur following completion of sediment placement Phases 1 and 2	1.39	Year 3	Year 8
Phase 5	This will occur following completion of sediment placement Phases 3 and 4	3.50	Year 8	Year 13
Phase 6	This will occur following completion of sediment placement Phases 5 and 6	12.29	Year 14	Year 19
Total		20.75		

14 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

14

Proposition 1, Round 1 Implementation Grant Percent Complete



15 Feb 2, 2022 San Diego Integrated Regional Water Management, Grant Administration Program, RAC Mtg #95

15

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16