San Diego IRWMP
Regional Advisory Committee Meeting #23

SAN DIEGO
Integrated Regional
Water Management

August 19, 2009

Agenda

- Introductions
- San Diego IRWM Updates
- IRWM Online Project Database
- San Diego's Water Resources and Tribes
- Next RAC Meeting
- Public Comments

2

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3

San Diego IRWM Updates
Prop 50 Contract Administration

- RWMG has improved the Prop 50 grant administration structure
  - To streamline administration, SDCWA will contract directly with all local project sponsors
  - SDCWA is hiring a new "grant administrator" to manage quarterly invoicing and reporting
  - Project sponsors will eventually use web-based software for invoicing and reporting

4

San Diego IRWM Updates
Prop 50 Contract Administration

- Kick-off workshop with local project sponsors will be hosted later today (1-4pm) to discuss contract provisions
  - Contract administration
  - Invoicing and quarterly reports
  - Post-project reporting
  - Labor compliance program
  - Local cost share
  - Project publicity

5

San Diego IRWM Updates
Watershed Planning and Outreach Workgroup

- Completed Workgroup activities:
  - ✓ Developed a policy proposal on the role of watershed groups in IRWM planning
  - ✓ Reviewed and contributed to the online project database
- Ongoing activities:
  - Developing a Prop 84 Project Guide to be distributed to watershed groups, DACs, and other stakeholders
  - Preparing a DACs Outreach Strategy

6

San Diego IRWM Updates
Watershed Planning and Outreach Workgroup

Watershed Policy Proposal

- Eliminate "San Diego Integrated Watershed Coalition" as a long-term institutional structure alternative (IRWM Plan Section G.2)
- Add "Watershed Group Involvement" as a core component
  - Encourage the formation of watershed coordination groups where they do not presently exist
  - Identify one watershed coordination group – or coalition if many exist – to represent each hydrologic unit

7

San Diego IRWM Updates
Watershed Planning and Outreach Workgroup

- Add "Watershed Group Involvement" as a core component (cont.)
  - Encourage watershed groups to collaborate with other water management entities on well-integrated projects
  - Allow watershed groups to review IRWM proposals relating to their watershed and provide recommendations for prioritization
  - Solicit input from stakeholders where groups do not exist
  - Use watershed plans as inputs for the IRWM Plan Update

8

Discussion of
Watershed Policy Proposal

9

San Diego IRWM Updates
RAC Membership Workgroup

- Workgroup has developed an affirmation statement that:
  - Acknowledges the adopted membership policy
  - Makes a commitment to the region's ongoing IRWM planning efforts
  - Requires that each member identify an alternate
- Copies available today for your signature!

10

San Diego IRWM Updates
RAC Membership Workgroup

- Welcome to our new RAC members!
  - **At large/tribal** – Michael Connolly departing; Lisa Gover (Campo-Kumeyaay Nation) joining
  - **RWQCB** – Dave Gibson departing; Laurie Walsh joining
  - **Rural/DACs** (new) – Dave Harvey (RCAC) joining
- Still working on identifying new members:
  - **Water retailer** – Keith Lewinger (FPUD) departing; new member to be identified by SDCWA Member Agency GMs
  - **Water quality/stormwater** – Kathy Weldon (City of Encinitas) departing
  - **Flood control** (new)

11

San Diego IRWM Updates
AB1420 Compliance

Who must comply?

- Requires that grants or loans made to **urban water suppliers** by DWR, SWRCB, or California Bay-Delta Authority be conditioned on implementation of water conservation BMPs.
  - *Urban water suppliers* serve >3,000 customers or >3,000 acre-feet per year.
- Applies to funds made available through DWR's IRWM Program, including the upcoming Proposition 84 grant cycle.

12

San Diego IRWM Updates
AB1420 Compliance

What does compliance mean?
- Implementation of the 5 BMPs (formerly 14 BMPs) described in the California Urban Water Conservation Council (CUWCC) MOU:
  - Utilities Operations Programs
  - Education Programs
  - Residential BMPs
  - Commercial/Industrial/Institutional BMPs
  - Landscape BMPs

13

San Diego IRWM Updates
AB1420 Compliance

- DWR's compliance documents for AB1420
  http://www.owue.water.ca.gov/finance/index.cfm
  - Table 1 is self-certification of BMP implementation
  - Table 2 outlines schedule, budget, and finance plan for implementing outstanding BMPs (within 1 year)
- If opting for FlexTrack or alternative conservation methods, must achieve 18% reduction in "gallons per capita per day" by 2018.

14

San Diego IRWM Updates
AB1420 Compliance

Where do we begin?
- **In Compliance**: Self-Certify with Table 1 now if your agency is in compliance with BMPs.
- **Not In Compliance**: Self-Certify with Table 2 that BMPs will be implemented soon.
  - Review the CUWCC newly amended 5 BMPs and MOU. *www.cuwcc.org*
  - Begin developing records documenting BMP implementation.

15

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16

IRWM Online Project Database

- To facilitate the Prop 84 grant cycle, we are developing an online project database
  - Allows project submittal and revision by local sponsors
  - Supports project ranking through automated sorting of projects by designated fields

17

IRWM Online Project Database

- Proposed interface include 5 forms:
  1. Project Description
  2. Regional Objectives & Impacts
  3. Water Management Strategies
  4. Stakeholder Outreach & Project Feasibility
  5. IRWM Plan Metrics

18

IRWM Online Project Database

1. Project Description
   - Project title
   - Contact information
   - Project location
   - Project partners
   - Need for project
   - Project type
   - Project description
   - Readiness-to-process
   - Project budget (est. min and max)

19

IRWM Online Project Database

2. Regional Objectives & Impacts
   - Contribution to 9 IRWM Plan Objectives
   - Affected hydrologic units, groundwater basins, and impaired water bodies
   - Planning for climate change
3. Water Management Strategies
   - Water management strategies
   - Drought related projects
   - DWR preferences
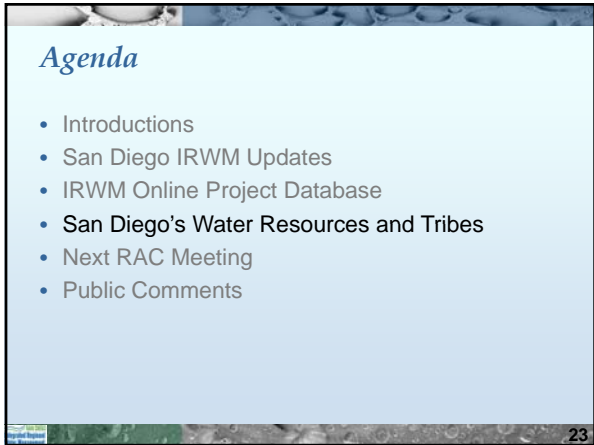

20

IRWM Online Project Database

4. Stakeholder Outreach & Project Feasibility
   - Public outreach methods
   - Benefits to DACs and environmental justice
   - Environmental compliance and feasibility
   - Project schedule
   - Project budget
5. IRWM Plan Metrics
   - Contribution to 38 IRWM Plan targets

21

Discussion of
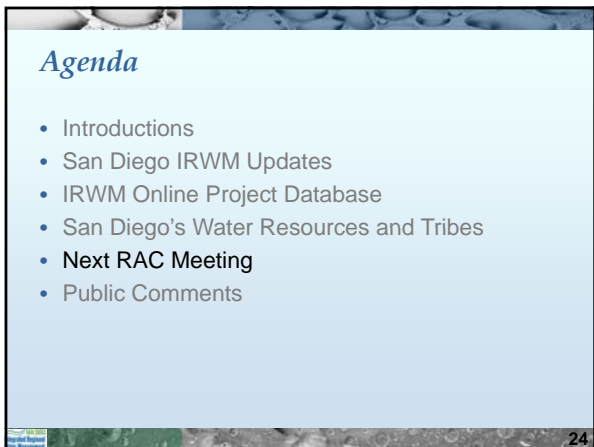**IRWM Online Project Database**

22

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23

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24

Next RAC Meeting

Wednesday October 14th, 9-11:30am
"Climate Change Panel"

2009 Meeting Schedule

- October 14th, 9-11:30am
- December 9th, 9-11:30am

25

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26

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