Carlsbad Desalination Project Local Conveyance

~ Project Completion Report ~

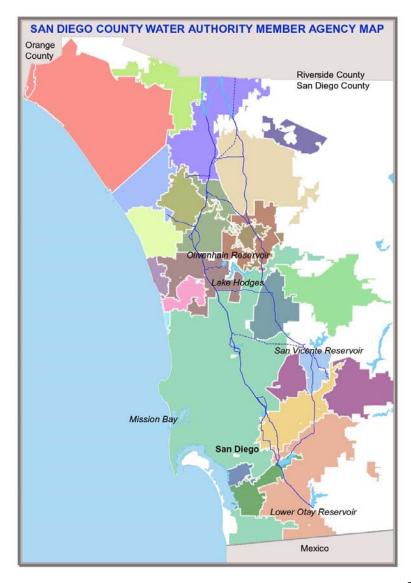
Jeremy Crutchfield, PE San Diego County Water Authority

SD IRWM, Regional Advisory Committee Meeting August 5, 2015



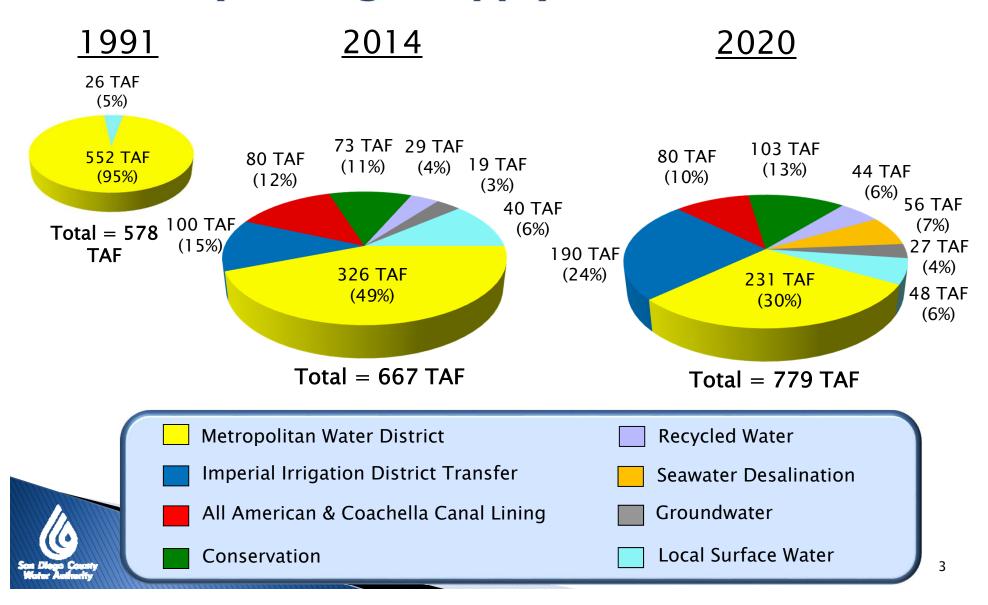
San Diego County Water Authority

- Wholesale water agency created by State Legislature in 1944
 - 24 member agencies
 - 36-member board of directors
 - Serves 3.2 million people and region's \$206 billion economy
 - 97% of county's population
- Mission is to provide safe and reliable water supply to member agencies





Increasing San Diego Region's Water Supply Reliability through Supply Diversification



IRWM Objectives

- Increase local water supplies
- Improved regional water supply reliability
- Develop conveyance infrastructure to serve up to 56,000 acre-feet of local desalinated water a year from the Carlsbad Desalination Plant to Water Authority member agencies

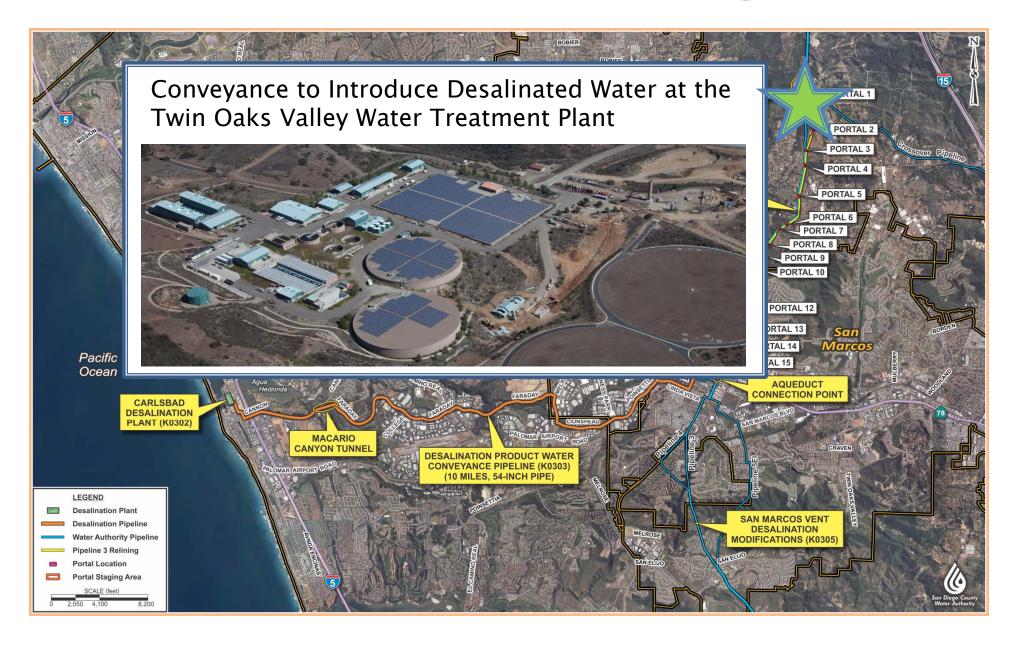




Carlsbad Desalination Local Conveyance Project

- Original Project (June 2008)
 - Olivenhain Municipal Water District
 - Develop system of conveyance piping and pump stations to deliver water from the Carlsbad Desalination Plant to Water Authority member agency distribution systems
 - Project Cost \$80M
- Amended Project (November 2012)
 - San Diego County Water Authority
 - Develop conveyance system to receive, blend and deliver water from the Carlsbad Desalination Plant to Water Authority system
 - Project Cost \$15.5M

Carlsbad Desalination Project



Project Components TOVWTP **TOVWTP** *Improvements* P3 relining 5-miles Carlsbad **Pacific** New 54-inch steel pipe Pipeline Ocean Desal Interconnection WTP 10-miles Encina Power San Marcos Station \mathfrak{C} Pipeline 4

Other Conveyance Components

- Carlsbad Desalination Plant
 - 50 MGD Seawater Desalination
 - One of the largest in Western Hemisphere
- Desal Conveyance Pipeline
 - 10-mile Pipeline through Three Cities
 - 54-inch diameter steel pipe
- Pipeline 3 Relining Project
 - Rehabilitate 5 miles of exist pipe









Carlsbad Desalination Local Conveyance - Project Site

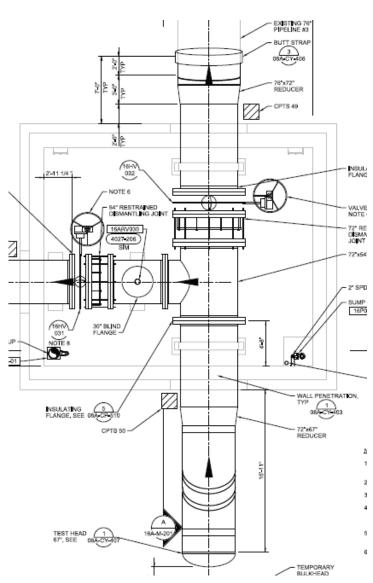




Connection/Isolation Vault







Conveyance Pipeline







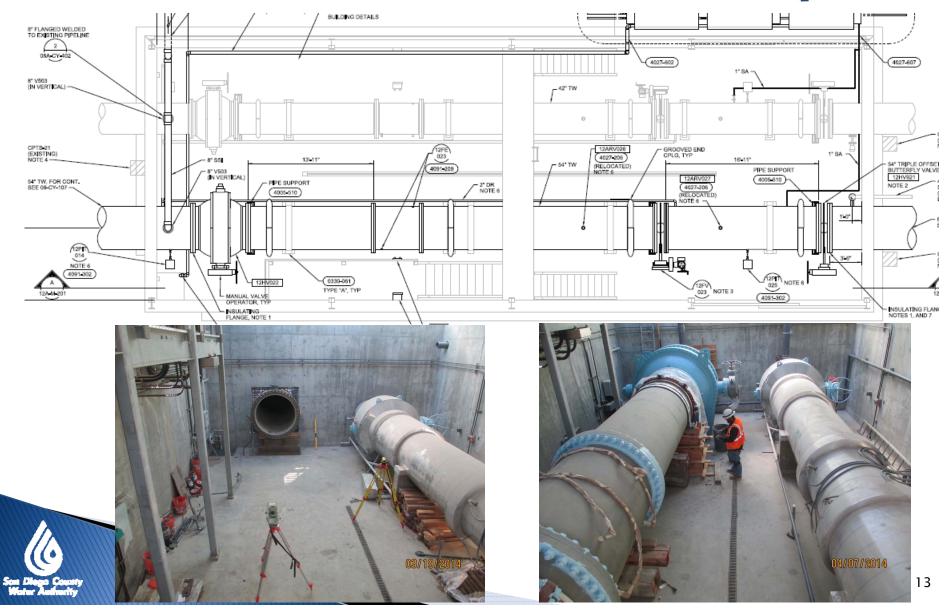
Treated Water Clearwell







Treated Water Flow Control Facility



Remaining Tasks/Schedule

- Completed:
 - Construction July 2014
 - Phase I Commissioning April 2015
- Remaining:

Phase II Commissioning

(September 2015)

Site Visit

(October 6th or 7th)

Final Report

(December 2015)



Challenges

- Project Management Turnover
- Budget Categories for Design-Build Project
- Schedule
- Site Congestion





Questions

