

### Agenda

- Introductions
- Workgroup Recommendations: Prop 50 Proposal Modifications
  - Conservation in the Campo Valley
  - City of San Diego IPR
- Other Updates
  - Adoption
  - IRWMP Roundtable of Regions summit
  - Upcoming RAC meeting schedule
- · Future Agenda Items
- Public Comments

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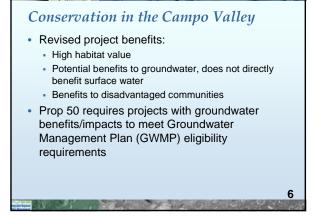
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### Workgroup Recommendations: Prop 50 Proposal Modifications The Workgroup convened on December 20 to discuss two projects Conservation in the Campo Valley City of San Diego Indirect Potable Reuse (IPR) Project



### **GWMP** Requirement

- · Agency responsible must demonstrate that
  - They have prepared and implemented a GWMP
  - They participate or consent to be subject to a GWMP, basin-wide management plan, or other IRWM program or plan that meets the requirements of CWC §10753.7(a)
  - The Proposal includes development of a GWMP that meets the requirements of CWC § 10753.7 which will be completed within 1-year of the grant application submittal date (January 28, 2009)
  - They conform to the requirements of an adjudication

of water rights in the subject groundwater basin.

### Campo Valley Project GWMP Requirement

- The Proposal would need to include development of a GWMP for the Campo Basin
  - Would require beginning the process immediately
- · The County of San Diego has determined it infeasible to complete a GWMP by January 28, 2009
- · The Back Country Land Trust will be unable to initiate development of a GWMP immediately and complete development prior to January 28, 2009

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### Workgroup Recommendation: Conservation in the Campo Valley Project

Remove the Conservation in the Campo Valley Project from the Proposition 50 package because it will be ineligible for funding without completion of a groundwater management plan.

### City of San Diego IPR Project

- The City currently has a recycled water project included in the package: The City of San Diego Recycled Water Distribution System Expansion and Parklands Retrofit
- City staff were directed to add the IPR pilot facility to the Prop 50 application package
  - The existing project would be expanded to include a demonstration-scale IPR program
- · Grant request will remain constant at \$3.3M
- · City will secure additional grant funding
- City match will increase from \$11.7M to \$15.6M

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### City of San Diego IPR Project

- · Changes to Benefits of Original Project
  - Miles of recycled water pipeline constructed will not change
  - AFY of water recycled water delivered will not change
- Additional Benefits compared to Original Project
  - Demonstration of IPR advanced water treatment process
  - Reservoir limnology study and regulatory compliance strategy for IPR program

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### Workgroup Recommendation: City of San Diego IPR Project

Add the demonstration-scale IPR program to the City of San Diego Project within the existing grant request of \$3,325,000.

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# Wednesday 4/9, 9 a.m. to 11:30 a.m. Wednesday 6/11, 9 a.m. to 11:30 a.m. Wednesday 8/13, 9 a.m. to 11:30 a.m. Wednesday 10/15, 9 a.m. to 11:30 a.m. Wednesday 12/10, 9 a.m. to 11:30 a.m.

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# Update on Project Eligibility Projects initially funded in Round 1 have been found to be ineligible SWRCB and DWR performed courtesy review of project list for eligibility Issues were raised with some projects

### **Projects in Question**

- Land Acquisition: Must contain a restoration component
  - San Vicente Reservoir Source Water Protection through Watershed Property Acquisition
  - El Capitan Reservoir Watershed Acquisition Program
- Feasibility Studies: Disagreement as to whether feasibility studies are eligible
  - San Diego Region Four Reservoir Intertie Project Feasibility Study
  - South San Diego County Water Supply Strategy

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### **Projects in Question**

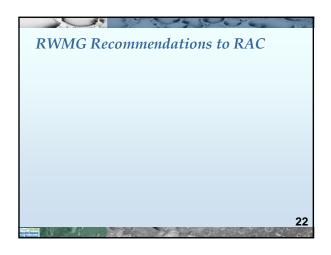
- Monitoring: Must include pollution prevention
  - San Diego Regional Water Quality Assessment and Outreach Project
- Watershed Coordinator Positions: Will not fund overhead positions
  - San Dieguito Watershed Council Staffing
  - San Diego River Watershed Coordinator

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### **Potential Solutions**

- San Vicente Reservoir Source Water Protection through Watershed Property Acquisition
  - · Add restoration component
- El Capitan Reservoir Watershed Acquisition Program
  - Deed to organization with restoration as part of mission (SD River Park Foundation)
- San Diego Regional Water Quality Assessment and Outreach Project
  - Add trash cleanup

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