

**San Diego Integrated Regional Water Management Planning**  
 Approach to Redistributing Grant Requests Should Projects Become Unviable

Project Title	Proponent	Total Cost	Original Grant Request	Recommended Funding Amount	Potential Funds for Admin	Project Becoming Unviable																					
						Consolidated Agriculture and Landscape Water Efficiency and Over-Irrigation Runoff Reduction Program	Santee Water Reclamation Facility Expansion Project	Recycled Water Retrofit Assistance Program	City of SD Recycled Water Distribution System Expansion and Parklands Retrofit	San Vicente Reservoir Source Water Protection through Watershed Property Acquisition	El Capitan Reservoir Watershed Acquisition Program	Conservation in the Campo Valley	Northern San Diego County Invasive Non-Native Species Control Program	Green – San Dieguito	Santa Margarita Conjunctive Use Project	Carlsbad Desalination Project Local Conveyance	San Diego Region Four Reservoir Intertie Project Feasibility Study	South San Diego County Water Supply Strategy	El Monte Valley Groundwater Recharge and River Restoration Project - Phases 1 and 2	San Diego Regional Water Quality Assessment and Outreach Project	Educational Demonstration Wetland Project	San Dieguito Watershed Council Staffing	San Diego River Watershed Coordinator	City of San Diego Municipal Rooftop Rain Harvesting, Phase 1	City of San Diego Green Mail Porous Paving and Infiltration, Phase 1		
<b>CONSERVATION</b>																											
Consolidated Agriculture and Landscape Water Efficiency and Over-Irrigation Runoff Reduction Program	San Diego County Water Authority, City of San Diego and the City of Encinitas	\$10,924,690	\$4,533,696	\$3,335,000	\$750,000	\$0	\$3,335,000	\$3,335,000	\$3,449,931	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	\$3,335,000	
<i>Subtotal</i>			\$4,533,696	\$3,335,000																							
<b>RECYLED WATER</b>																											
Santee Water Reclamation Facility Expansion Project	Padre Dam Municipal Water District	\$23,000,000	\$5,000,000	\$3,000,000	\$750,000	\$3,397,312	\$0	\$3,023,715	\$5,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Recycled Water Retrofit Assistance Program	San Diego County Water Authority	\$1,600,000	\$800,000	\$800,000	\$750,000	\$800,000	\$800,000	\$0	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
City of SD Recycled Water Distribution System Expansion and Parklands Retrofit	City of San Diego	\$15,000,000	\$11,000,000	\$3,325,000	\$750,000	\$3,765,354	\$5,575,000	\$3,351,285	\$0	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000	\$3,325,000
<i>Subtotal</i>			\$16,800,000	\$7,125,000																							
<b>LOCAL SUPPLY PROTECTION and DEVELOPMENT</b>																											
San Vicente Reservoir Source Water Protection through Watershed Property Acquisition	City of San Diego Water Department	\$1,250,000	\$20,000,000	\$1,000,000	\$750,000	\$1,132,437	\$1,000,000	\$1,000,000	\$1,034,462	\$0	\$1,013,453	\$1,000,000	\$1,022,624	\$1,000,000	\$1,183,246	\$1,124,378	\$1,000,000	\$1,000,000	\$1,183,246	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
El Capitan Reservoir Watershed Acquisition Program	The San Diego River Park Foundation	\$1,217,000	\$1,100,000	\$900,000	\$750,000	\$1,019,194	\$900,000	\$900,000	\$931,016	\$920,362	\$0	\$900,000	\$920,362	\$900,000	\$1,064,921	\$1,011,940	\$900,000	\$900,000	\$1,064,921	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Conservation in the Campo Valley	Back Country Land Trust of San Diego County	\$5,600,000	\$950,000	\$650,000	\$650,000	\$736,084	\$650,000	\$650,000	\$672,400	\$664,706	\$658,744	\$0	\$664,706	\$650,000	\$769,110	\$730,846	\$650,000	\$650,000	\$769,110	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000
Northern San Diego County Invasive Non-Native Species Control Program	Mission Resource Conservation District (MRCDC)	\$9,640,000	\$3,900,000	\$1,000,000	\$750,000	\$1,132,437	\$1,000,000	\$1,000,000	\$1,034,462	\$1,022,624	\$1,013,453	\$1,000,000	\$0	\$1,000,000	\$1,183,246	\$1,124,378	\$1,000,000	\$1,000,000	\$1,183,246	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Green – San Dieguito	Department of Parks and Recreation	\$1,200,000	\$600,000	\$450,000	\$450,000	\$509,597	\$450,000	\$450,000	\$465,508	\$460,181	\$456,054	\$450,000	\$460,181	\$0	\$532,461	\$505,970	\$450,000	\$450,000	\$532,461	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Santa Margarita Conjunctive Use Project	Fallbrook Public Utility District	\$60,000,000	\$10,000,000	\$2,500,000	\$750,000	\$2,831,094	\$2,500,000	\$2,500,000	\$2,586,155	\$2,556,561	\$2,533,632	\$2,500,000	\$2,556,561	\$2,500,000	\$0	\$2,810,945	\$2,500,000	\$2,500,000	\$2,958,115	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Carlsbad Desalination Project Local Conveyance	Olivenhain Municipal Water District	\$80,000,000	\$20,000,000	\$2,000,000	\$750,000	\$2,264,875	\$2,000,000	\$2,000,000	\$2,068,924	\$2,045,249	\$2,026,906	\$2,000,000	\$2,045,249	\$2,000,000	\$2,366,492	\$0	\$2,000,000	\$2,000,000	\$2,366,492	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
San Diego Region Four Reservoir Intertie Project Feasibility Study	Sweetwater Authority	\$3,000,000	\$1,500,000	\$750,000	\$750,000	\$849,328	\$750,000	\$750,000	\$775,847	\$766,968	\$760,090	\$750,000	\$766,968	\$750,000	\$887,435	\$843,284	\$0	\$750,000	\$887,435	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
South San Diego County Water Supply Strategy	Sweetwater Authority	\$1,350,000	\$675,000	\$300,000	\$300,000	\$339,731	\$300,000	\$300,000	\$310,339	\$306,787	\$304,036	\$300,000	\$306,787	\$300,000	\$354,974	\$337,313	\$300,000	\$0	\$354,974	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
El Monte Valley Groundwater Recharge and River Restoration Project - Phases 1 and 2	Helix Water District	\$62,500,000	\$6,250,000	\$2,500,000	\$750,000	\$2,831,094	\$2,500,000	\$2,500,000	\$2,586,155	\$2,556,561	\$2,533,632	\$2,500,000	\$2,556,561	\$2,500,000	\$2,958,115	\$2,810,945	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
<i>Subtotal</i>			\$64,975,000	\$12,050,000																							
<b>EDUCATION and OUTREACH</b>																											
San Diego Regional Water Quality Assessment and Outreach Project	San Diego Coastkeeper	\$824,500	\$722,000	\$700,000	\$700,000	\$722,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Educational Demonstration Wetland Project	Zoological Society of San Diego	\$830,000	\$750,000	\$700,000	\$700,000	\$750,000	\$700,000	\$700,000	\$724,123	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
San Dieguito Watershed Council Staffing	San Dieguito River Valley Conservancy	\$100,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000

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San Diego River Watershed Coordinator	The San Diego River Park Foundation	\$115,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$100,000	\$100,000	
City of San Diego Municipal Rooftop Rain Harvesting, Phase 1	City of San Diego	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$50,000	
City of San Diego Green Mall Porous Paving and Infiltration, Phase 1	City of San Diego	\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$250,000	\$250,000
County of San Diego Chollas Creek Runoff Reduction and Groundwater Recharge Project	Department of General Services, County of San Diego	\$1,600,000	\$1,300,000	\$600,000	\$600,000	\$679,462	\$600,000	\$600,000	\$620,677	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
<i>Subtotal</i>			\$3,262,000	\$2,490,000																							
<b>GRANT ADMINISTRATION FUNDING</b>						\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$650,000	\$750,000	\$450,000	\$750,000	\$750,000	\$750,000	\$300,000	\$750,000	\$700,000	\$700,000	\$90,000	\$100,000	\$50,000	\$250,000	\$250,000	
<b>TOTAL GRANT REQUEST + ADMINISTRATION FUNDING</b>			\$89,570,696	\$25,000,000	\$12,140,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000