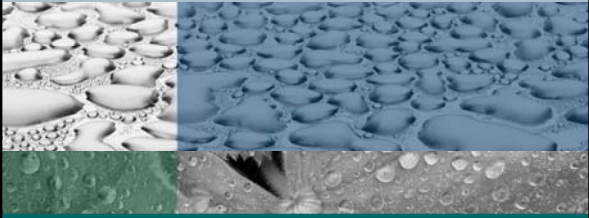


San Diego IRWMP
Regional Advisory Committee Meeting #30



February 2, 2011

Agenda

- Welcome and Introductions
- San Diego IRWM Updates
- IRWM Triennial Report
- Quality of Life Funding Strategy
- Role of Salinity Management in Water Supply
- Next RAC Meeting
- Public Comments

2

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3

San Diego IRWM Updates

Prop 50 Grant Administration (\$25 million)

- October-December 2010
 - Invoices submitted by 4 projects & grant administrator
 - Total reimbursement requested (minus 10% retention): \$852,600
- Totals for 5 Invoices
 - Invoices submitted by 5 projects & grant administrator
 - Total reimbursement requested (minus retention): \$2,531,900
 - Total reimbursement received (minus retention): \$1,327,700

San Diego IRWM Updates

Prop 50 Grant Status Report

- 5 projects have submitted invoices
- Many changes to projects, mostly due to changed circumstances
- Goals and intent remain same in all cases
- 12 project amendments approved by DWR
- At least 6 more amendments pending
- After amending their projects, 3 sponsors need to finalize agreements with SDCWA

San Diego IRWM Updates

DWR's Prop 84 Grant Schedule

| Activity | 2010 | | | | | 2011 | | | | | | |
|----------------------------|-------|---|---|---|---|------|---|---|---|---|---|---|
| | J | A | S | O | N | D | J | F | M | A | M | J |
| Planning Grant Appl. | Start | | | | | | | | | | | |
| Release of Planning Awards | | | | | | | | | | | | |
| Implementation Grant Appl. | | | | | | | | | | | | |
| Release of Impl. Awards | | | | | | | | | | | | |

San Diego IRWM Updates

Prop 84 Planning Grants

- 39 Planning Grant applications received by DWR
 - 37 from single regions and 2 inter-regional
- Total grant request of nearly \$27 million
- Approximately \$20 million available for distribution in Round 1
- *San Diego IRWM was recommended for \$1 million grant award!*

7

San Diego IRWM Updates

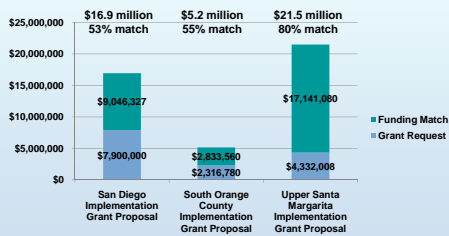
Prop 84 Implementation Grants

- 28 Implementation Grant applications received by DWR
- Total grant request of \$270 million
 - Total project costs of \$1.16 billion
- Approximately \$200 million available for distribution in Round 1
- *Draft award recommendations not released yet.*

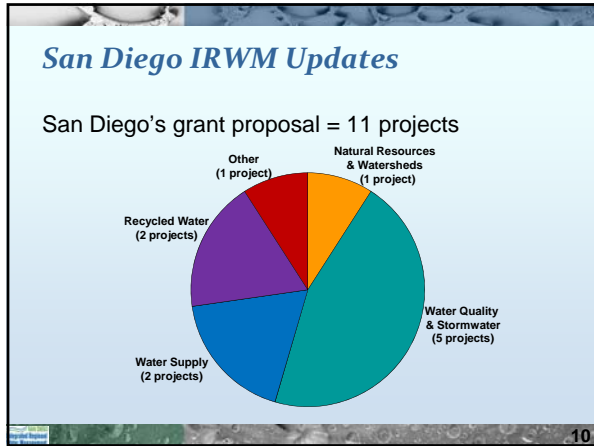
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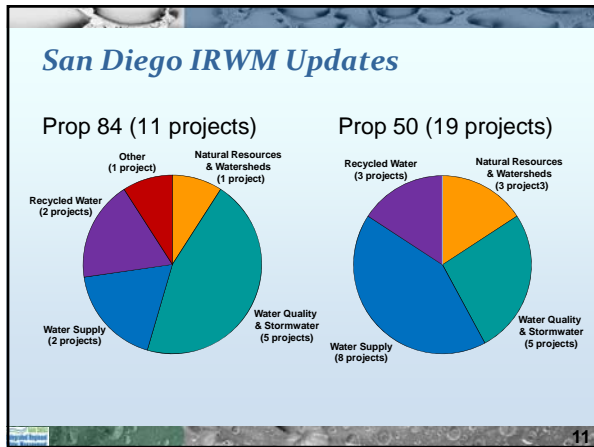
San Diego IRWM Updates

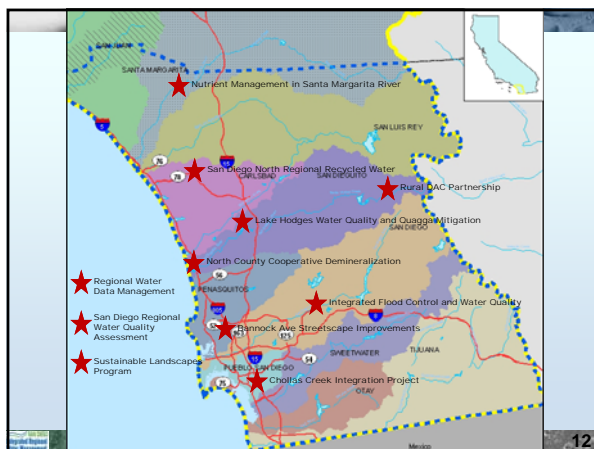
All three Tri-County FACC regions applied:



9







San Diego IRWM Updates

Prop 1E Stormwater-Flood Management

- Funding for stormwater projects that reduce flood damages
 - Competitive projects will have multiple benefits (water supply, water quality, habitat protection, etc)
- \$212 million available in Round 1
 - \$100 million for strengthening flood control facilities to address seismic safety issues
- Maximum grant award is \$30 million

San Diego Regional Water Quality Control Board

San Diego IRWM Updates

Prop 1E Stormwater-Flood Management

- Projects must be included in the San Diego project database by April 1, 2011
- Project sponsor is responsible for preparing and submitting grant application
 - RWMG will provide IRWM program information for grant application (Attachments 1 and 2)
 - Project sponsor must adopt 2007 IRWM Plan
- Grant application is due **April 15, 2011**

Contact RWMG members for more information!

San Diego Regional Water Quality Control Board

San Diego IRWM Updates

Governance and Financing

- Workgroup will be formed to develop options for governance structure and program financing
- Program costs are key concern. Example of past program costs:
 - 2007 IRWM Plan: \$430,000
 - RWMG, RAC, Public Outreach: \$960,000
 - Prop 50 Implementation Grant Proposal: \$280,000
 - Prop 84 Implementation Grant Proposal (incl. Project Database): \$160,000

San Diego Regional Water Quality Control Board

San Diego IRWM Updates

Triennial Review Advisory Committee (TRAC)

- New stakeholder approach for Basin Plan Triennial Review
- 37 representatives participating
- TRAC recommendations will be considered by the Regional Board
- *Goal:* Board Approval by June 2011

16

San Diego IRWM Updates

TRAC Process

- Board staff categorized suggestions to streamline process as follows:
 - "Outside the Triennial Review Process";
 - "Housekeeping";
 - "Protective"; or
 - "Reasonable"
- Representatives asked to select top 10 suggestions from both the "Protective" and "Reasonable" lists by February 16th

17

San Diego IRWM Updates

TRAC Next Steps

- Board Staff will compile results of TRAC priorities
- TRAC will meet to review and discuss results and shorten the list based on compilation
- Both TRAC and Board staff recommendations will go to RWQCB for adoption
- Board staff will begin to implement adopted priority list

18

Agenda

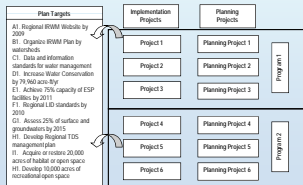
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19

IRWM Triennial Report

- IRWM Plan (Section I) outlined a process to evaluate Plan performance
 - Considers project-, program-, and Plan-level performance

RWMG to implement RAC member survey on program progress



20

IRWM Triennial Report

- Data collection for assessing Plan targets:
 - UWMPs (SDCWA and member agencies)?
 - Recycled water master plans?
 - CUWCC BMP reports?
 - MS4 Report of Waste Discharge?
 - Progress on TMDLs?
 - Coastal Cleanup data?
 - MSHCP acquisition data?

21

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22

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23

Salinity and Nutrient Management in San Diego Region

1. Initiate stakeholder involvement on regional planning. Stakeholders include:
 - a. Water and recycled water agencies
 - b. Business and industry
 - c. Storm water regulatory agencies
 - d. Wastewater agencies
 - e. Agriculture
 - f. Military bases
 - g. Regional Board

24

Salinity and Nutrient Management in San Diego Region

2. Determine approach: watershed- or groundwater-basin based
3. Develop guidelines for salt management plans
 - o Set up workgroup for guidelines development
4. Prioritize basins/watersheds for plan development
 - o Input from water/recycled water agencies
5. Engage stakeholder involvement for participation and funding in plans
6. Stakeholders to develop plans for basins
7. Basin Plan amendments & CEQA to implement plans

25

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26

Next RAC Meeting

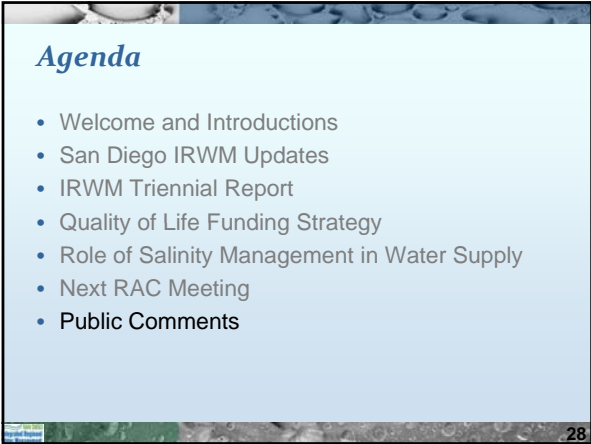
Wednesday April 6, 9-11:30 am

Change of Venue:
County Operations Center
5500 Overland Avenue, Room 120
San Diego, CA 92123

2011 Meeting Schedule

- June 1, 9-11:30 am
- August 3, 9-11:30 am
- October 5, 9-11:30 am
- November 30, 9-11:30am

27



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San Diego Regional Water Authority

28



**SAN DIEGO
Integrated Regional
Water Management**

*San Diego IRWMP
Regional Advisory Committee Meeting #30*

February 2, 2011
