



San Diego IRWM Triennial Report

January 28, 2011

1. Introduction
 - a. Purpose of Triennial Report
2. San Diego IRWM Program
 - a. Program Status
 - i. RAC Meetings and Momentum Toward Plan Update
 - ii. Stakeholder Outreach (DACs, tribes, project workshops)
 - iii. Grant Opportunity Pursuits (Props 50, 84, and 1E)
 - b. Survey Results
 - c. Challenges Ahead (supply reliability, TMDL compliance, increasing costs)
3. IRWM Plan Performance
 - a. Cumulative Progress of Projects/Programs in Achieving Plan Targets (Section C and Table I-2; build from RAP)
 - b. Summary of Progress on Short-Term Priorities (Sections F/G)
 - c. Summary of Progress on Long-Term Priorities (Section F)
4. Project Performance
 - a. Review of Projects (Props 50 and 84; 1 page per project)
 - i. Summary of Project Status (% complete)
 - ii. Progress Toward Achieving Performance Metrics
 - b. Cumulative Status of Programs (groups of like projects)
5. Looking Ahead
 - a. Planning Studies (RWQCB coordination, salt/nutrient management, integrated flood management, land use planning)
 - b. Governance and Financing