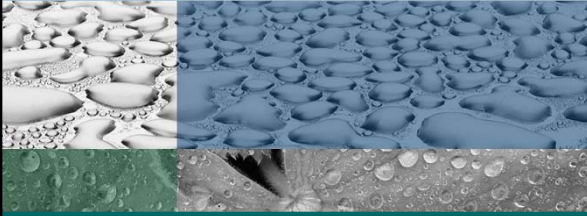


**San Diego IRWMP
Joint Scoring Workshop &
Regional Advisory Committee Meeting #50**

May 15, 2014

Agenda

- Welcome & Introductions
- Hans Doe Trust Grants
- Prop 84-Round 3 Scoring Process
- Numeric Scoring Results
- Caucus Break-Out Groups
- Summary and Next Steps

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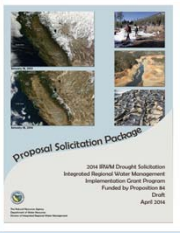
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Prop 84-Round 3 Scoring Process

- Purpose of Today's Workshop:
 - Provide an open opportunity to review and discuss project scoring
 - Solicit stakeholder input on project scores
 - Solicit input from RAC on priority projects



2014 WRM Drought Substitution
Integrated Regional Water Management
Implementation Grant Program
Funded by Proposition 84
April 2014

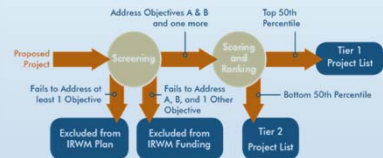
Prop 84-Round 3 Project Selection Process

- Project Selection and Review Process:
 - Project scoring approved by RAC April 22nd
 - Projects submitted to online database by April 30th
 - Projects numerically scored and ranked by third party and reviewed by RWMG
 - Project scoring discussed and vetted with RAC May 15th
 - Projects evaluated by Project Selection Workgroup
 - Interviews will be held May 28th
 - Suite of projects and funding amounts approved by RAC June 4th
 - Application submitted to DWR in July 2014



Prop 84-Round 3 Project Scoring Process

- Numeric Scoring:
 - Projects scored by third-party and reviewed by RWMG
 - Projects vetted for accuracy and consistency
 - Projects grouped into Tier 1 and Tier 2 based on scores
 - RWMG recommends eliminating tiering in this round



Prop 84-Round 3 Project Scoring Process

- Projects scored with scoring criteria approved by the RAC on April 22nd
- Projects must meet minimum eligibility requirements
- Partial credit available for some criteria

SEE HANDOUT OF SCORING RUBRIC

Prop 84-Round 3 Project Scoring Process

- Minimum Eligibility Requirements:
 - Meet Objective A:
 - Encourage the development of integrated solutions to address water management issues and conflicts
 - Meet Objective B:
 - Maximize stakeholder/community involvement and stewardship of water resources, emphasizing outreach
 - Meet at least one other Plan Objective
 - Fall under one of the eligible project types for expedited drought relief funding:
 - Provide immediate drought preparedness
 - Increase local water supply reliability and water delivery
 - Implement non-cost-effective conservation measures
 - Reduce water quality or ecosystem conflicts created by drought

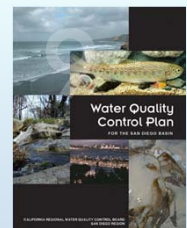
Prop 84-Round 3 Project Scoring Process

- Addresses Multiple Objectives
 - 20% of score
 - Points based on number of objectives met
 - Must meet Objective A, Objective B, and at least one other objective to be eligible
 - Partial credit available for most objectives



Prop 84-Round 3 Project Scoring Process

- Multiple Beneficial Uses (BUs)
 - 5% of score
 - Points based on number of BUs
 - Must clearly and directly address BUs to receive credit
 - Can only receive BU credit if BU is listed for water body or water bodies relevant to project



Prop 84-Round 3 Project Scoring Process

- Creates New Applied Water or Offsets Potable Demand
 - 35% of score
 - Points based on meeting Objective E
 - Full credit for directly meeting Objective E
 - Half credit for indirectly meeting Objective E



Prop 84-Round 3 Project Scoring Process

- Linked to Other Water Management Projects
 - 5% of score
 - Points based on yes/no response and description
- Involves More than One Entity
 - 10% of score
 - Points based work plan – partners must be listed in work plan to receive points



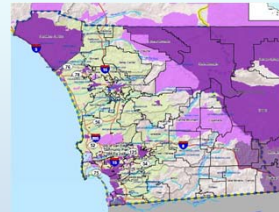
Prop 84-Round 3 Project Scoring Process

- Implements Plan Recommendation
 - 20% of score
 - Points based on source of recommendation
 - IRWM Plan recommendation or issue
 - Table 1-2 and 3-39 in 2013 IRWM Plan
 - Workgroup recommendation
 - Table 11-1 and 11-2 in 2013 IRWM Plan
 - Other Water Management Plans assessed on case-by-case basis



Prop 84-Round 3 Project Scoring Process

- Benefits DACs/EJs
 - 5% of score
 - Points based on degree of benefits
 - Has direct nexus to benefits provided to DACs = full credit
 - Is large-scale or regional and provides indirect benefits to DACs = half credit



Discussion? Questions?

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Prop 84-Round 3 Project Scoring

- Call for Projects April 1st – April 30th
 - 12 projects submitted to database for Round 3
 - Total grant request: \$30.3 million
- Projects scores released to Project Sponsors, RAC, and stakeholders – May 8th
- Weighted scores out of 4 points
 - Scores range from 2.1-3.9
- RAC recommendation:
 - 6-8 projects with a total grant request of \$16.5-20 million

SEE HANDOUT FOR DETAILED PROJECT SCORES

Projects Organized by Score

Project	Sponsor	Grant Request	Score
UC San Diego Drought Response Project	UCSD	\$2,000,000	3.90
Hodges Reservoir Oxygenation System (HOS) Project	City of San Diego	\$2,554,500	3.90
Padre Dam Recycled Water Demand Optimization Project	Padre Dam MWD	\$562,500	3.90
Carlsbad MWD Recycled Water Project – Segment 2	Carlsbad MWD	\$6,000,000	3.90
2014 San Diego Regional Drought Response Program	SD County Water Authority	\$1,009,000	3.85
Safari Park Drought Relief and Outreach Project	Zoological Society of SD	\$2,983,352	3.80
FPUD Plant Nurseries Recycled Waterline Extension	Fallbrook Public Utility District	\$732,000	3.80
Richard A. Reynolds Groundwater Desalination Facility Expansion	Sweetwater Authority	\$5,000,000	3.75
Conservation on Demand: Advanced Metering Infrastructure-Facilitated Conservation	Rincon del Diablo MWD	\$600,927	3.75
City of San Diego Potable Water Use Reduction & Drought Relief	City of San Diego	\$599,520	3.50
City of Escondido's Agricultural Reuse and Salt Reduction	City of Escondido	\$6,000,000	3.35
Rural DAC Drought Partnership Project	RCAC	\$2,273,884	2.10

Projects Organized by Primary Water Management Strategy

Project	Sponsor	Grant Request	Score
Recycled Municipal Wastewater			
UC San Diego Drought Response Project	UCSD	\$2,000,000	3.90
Padre Dam Recycled Water Demand Optimization Project	Padre Dam MWD	\$562,500	3.90
Carlsbad MWD Recycled Water Project – Segment 2	Carlsbad MWD	\$6,000,000	3.90
FPUD Plant Nurseries Recycled Waterline Extension	Fallbrook Public Utility District	\$732,000	3.80
City of Escondido's Agricultural Reuse and Salt Reduction	City of Escondido	\$6,000,000	3.35
Urban Water Use Efficiency			
2014 San Diego Regional Drought Response Program	SD County Water Authority	\$1,009,000	3.85
Conservation on Demand: Advanced Metering	Rincon del Diablo MWD	\$600,927	3.75
City of San Diego Potable Water Use Reduction & Drought Relief	City of San Diego	\$599,520	3.50
Groundwater Management			
Safari Park Drought Relief and Outreach Project	Zoological Society of SD	\$2,983,352	3.80
Rural DAC Drought Partnership Project	RCAC	\$2,273,884	2.10
Potable Water Treatment & Distribution			
Hodges Reservoir Oxygenation System (HOS) Project	City of San Diego	\$2,554,500	3.90
Desalination			
Richard A. Reynolds Groundwater Desalination Facility Expansion	Sweetwater Authority	\$5,000,000	3.75

Projects Organized by Location

Project	Sponsor	Grant Request	Score
Regional or 3+ Watersheds			
2014 San Diego Regional Drought Response Program	SD County Water Authority	\$1,009,000	3.85
City of San Diego Potable Water Use Reduction & Drought Relief	City of San Diego	\$599,520	3.50
Rural DAC Drought Partnership Project	RCAC	\$2,273,884	2.10
Santa Margarita, San Luis Rey Watersheds			
FPUD Plant Nurseries Recycled Waterline Extension	Fallbrook Public Utility District	\$732,000	3.80
Carlsbad, San Diego, Peñasquitos Watersheds			
UC San Diego Drought Response Project	UCSD	\$2,000,000	3.90
Hodges Reservoir Oxygenation System (HOS) Project	City of San Diego	\$2,554,500	3.90
Carlsbad MWD Recycled Water Project – Segment 2	Carlsbad MWD	\$6,000,000	3.90
Safari Park Drought Relief and Outreach Project	Zoological Society of SD	\$2,983,352	3.80
Conservation on Demand: Advanced Metering	Rincon del Diablo MWD	\$600,927	3.75
City of Escondido's Agricultural Reuse and Salt Reduction	City of Escondido	\$6,000,000	3.35
San Diego River or Sweetwater Watersheds			
Padre Dam Recycled Water Demand Optimization Project	Padre Dam MWD	\$562,500	3.90
Richard A. Reynolds Groundwater Desalination Facility Expansion	Sweetwater Authority	\$5,000,000	3.75

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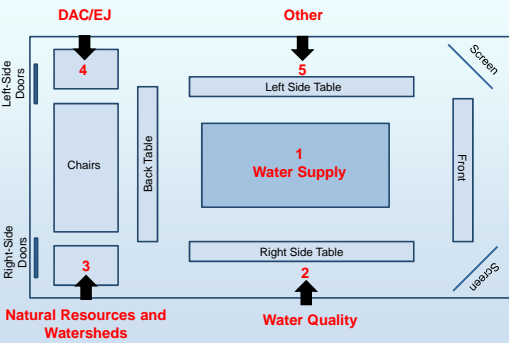
Caucus Break-Out Groups

- Convene each RAC Caucus to discuss projects
- Considerations:
 - Project's ability to address issues relevant to caucus
 - Project's competitiveness for Round 3 funding
 - Pros and cons related to drought-relief criteria
- Goal: Consensus on caucus priorities to recommend to Project Selection Workgroup

Caucus Break-Out Groups

- Breakout groups by caucus:
 1. Water Supply
 2. Water Quality
 3. Natural Resources and Watersheds
 4. Disadvantaged Communities/Environmental Justice (DAC/EJ)
 5. Other

Breakout Group Locations



Caucus Reports on Priority Recommendations

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Next Steps

- Convene the Project Selection Workgroup
- Project interviews (May 28th)
- Workgroup recommendation presented to RAC for consideration (June 4th)
- RAC recommendation presented to Water Authority Board for approval (June 26th)
- RWMG and Consultant team develops and submits application to DWR

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2014 Meeting Schedule

- June 4, 2014 – Final project suite presented to RAC for approval
- August 6, 2014
- October 1, 2014
- December 3, 2014

- Regular Meetings Held First Wednesday of Every Other Month -

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May 15, 2014