



# Grant Administration Program Update

Regional Advisory Committee Meeting #98

August 3, 2022

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## San Diego IRWM Financial Summary

| Funding Source              | Grant Award     | Projects Funded | Projects Completed | Grant Billed to DWR |
|-----------------------------|-----------------|-----------------|--------------------|---------------------|
| Proposition 50              | \$25.0M         | 18              | 18                 | \$25.0M             |
| Proposition 84, Plan Update | \$1.0M          | 1               | 1                  | \$1.0M              |
| Proposition 84, Round 1     | \$7.9M          | 11              | 11                 | \$7.9M              |
| Proposition 1, Plan Update  | \$250K          | 1               | 1                  | \$250K              |
| Proposition 84, Round 2     | \$10.5M         | 7               | 7                  | \$10.5M             |
| Proposition 84, Round 3     | \$15.1M         | 7               | 6                  | \$14.9M             |
| Proposition 84, Round 4     | \$31.1M         | 13              | 2                  | \$15.5M             |
| Proposition 1, DACI         | \$5.6M          | 9               | 7                  | \$5.0M              |
| Proposition 1, Round 1      | \$15.3M         | 7               | 0                  | \$5.3M              |
| Drought Relief (Set-Aside)  | \$5.0M          | 4               | 0                  | \$0.0M              |
| <b>Total</b>                | <b>\$116.8M</b> | <b>78</b>       | <b>53</b>          | <b>\$85.4M</b>      |

Notes:

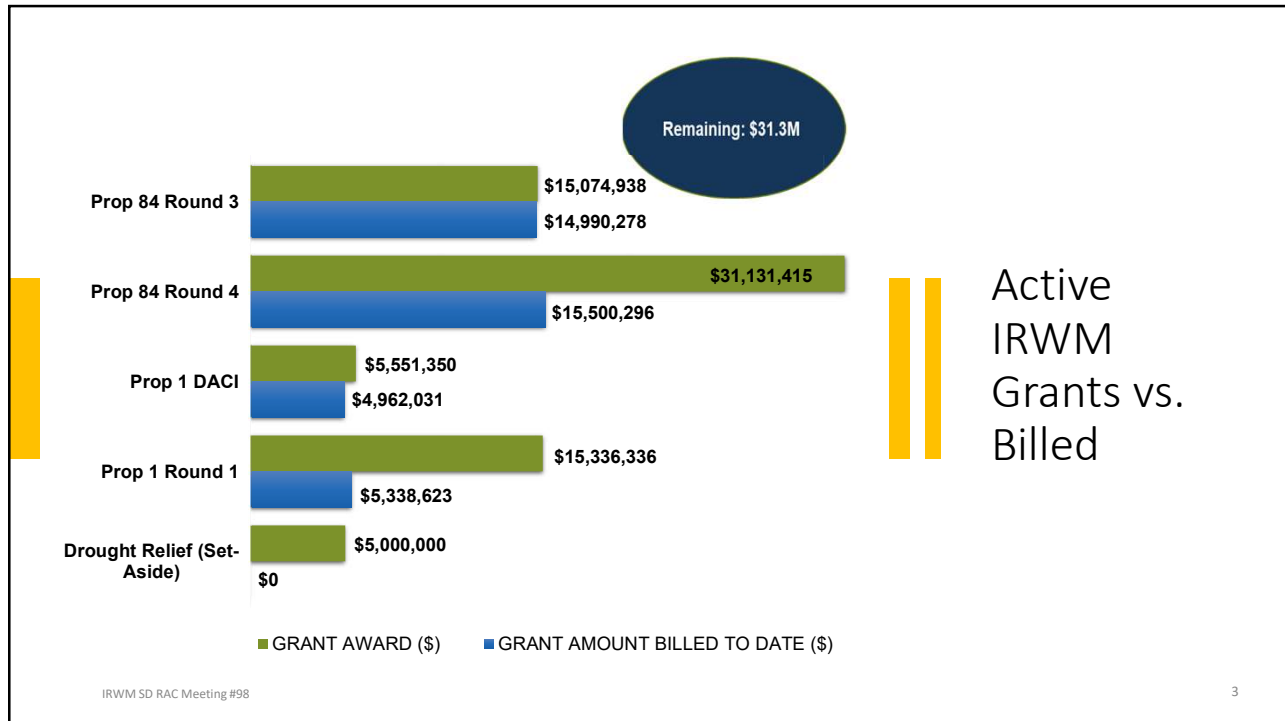
\* Completed grant programs are highlighted in gray.

\* Data as of August 1, 2022

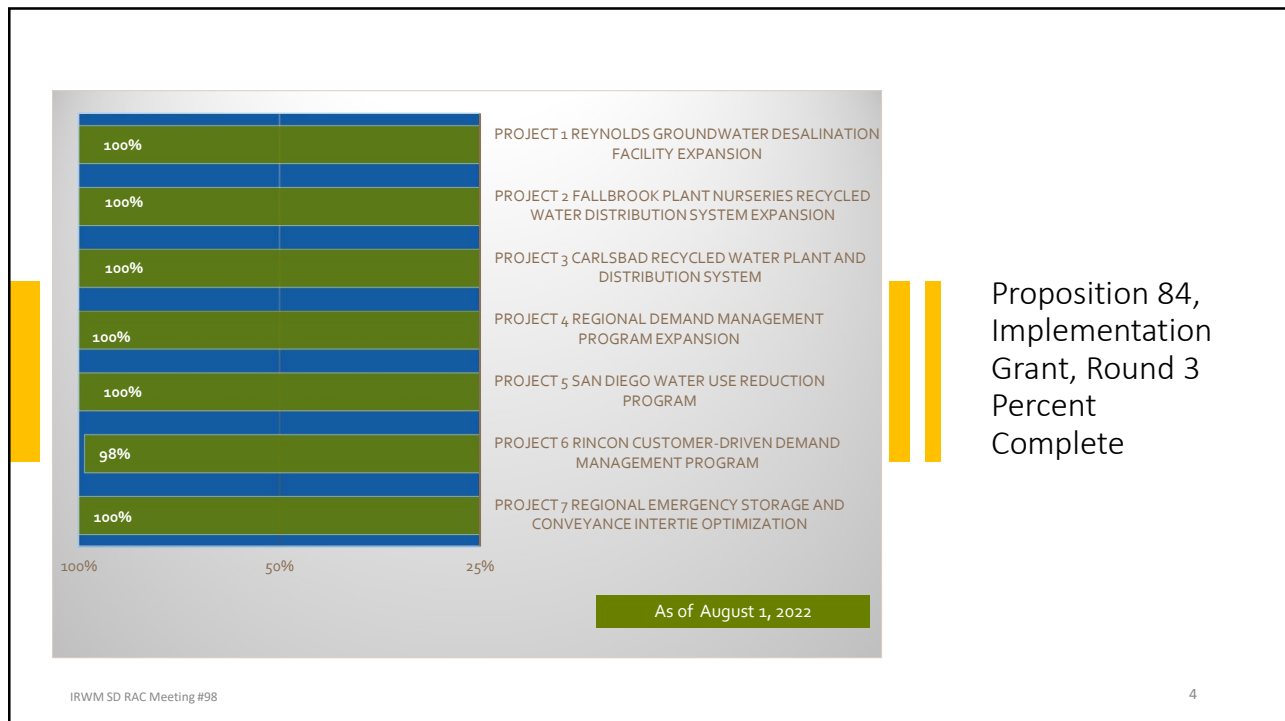
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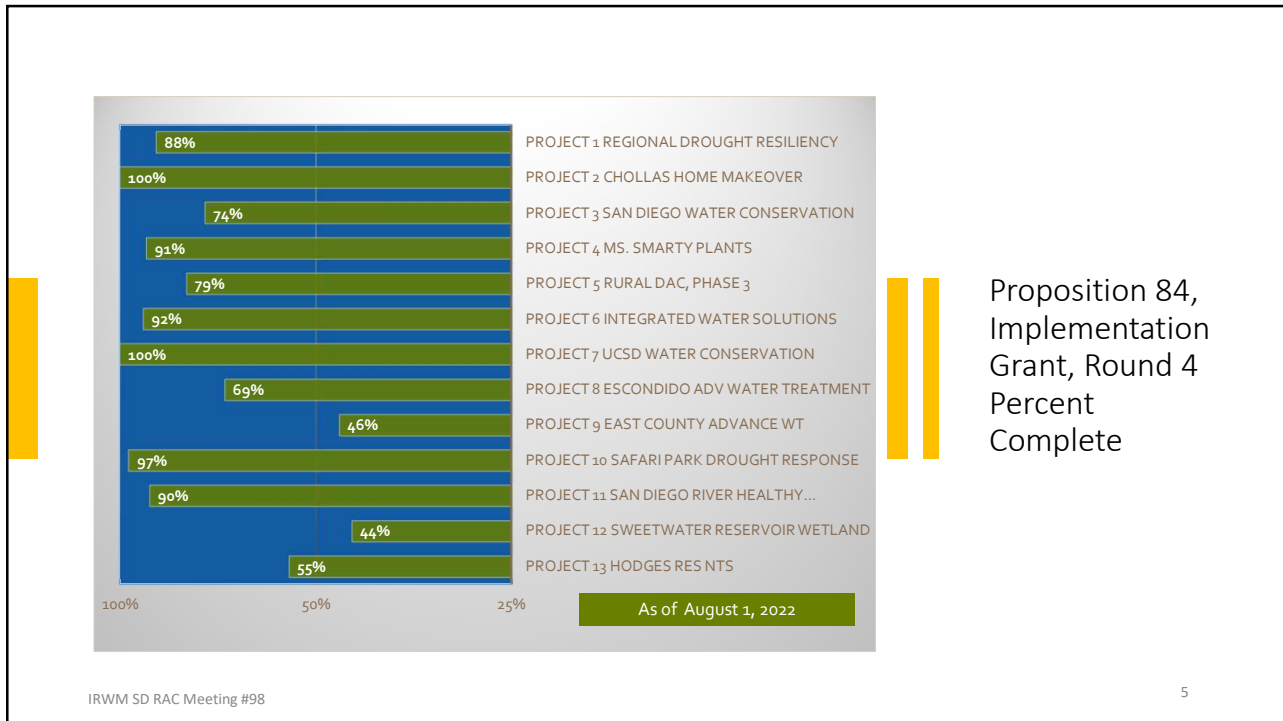
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Proposition 84, Implementation Grant Round 4

**Project 1, Regional Drought Resiliency Program**

Local Project Sponsor: San Diego County Water Authority

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Proposition 84, Implementation Grant Round 4

**Project 4, Ms. Smarty-Plants Grows Water-Wise Communities**

Local Project Sponsor: The Water Conservation Garden

*You're Invited* *RSVP By May 27th*  
**Ms. Smarty-Plants™**  
**CALLE PRIMERA**  
**GO GREEN**  
**AT THE GARDEN**

**12:30pm & 2pm**  
**Ms. Smarty-Plants™ Presentation**  
**12:45pm & 2:15pm**  
**Butterfly Release**  
**1pm & 2:30pm**  
**Guided Tour**

**SATURDAY, JUNE 4, 2022, 12-3PM**

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Proposition 84, Implementation Grant Round 4

**Project 4, Ms. Smarty-Plants Grows Water-Wise Communities**

Local Project Sponsor: The Water Conservation Garden

Calle Primera Event, Saturday June 4<sup>th</sup> 2022

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Proposition 84, Implementation  
Grant Round 4

**Project 6, Integrated Water  
Solutions for the Carlsbad  
Watershed**

Local Project Sponsor: San Elijo  
Joint Powers Authority



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Proposition 84, Implementation  
Grant Round 4

**Project 9, East County  
Advanced Water Purification  
Project**

Local Project Sponsor: Padre Dam  
Municipal Water District

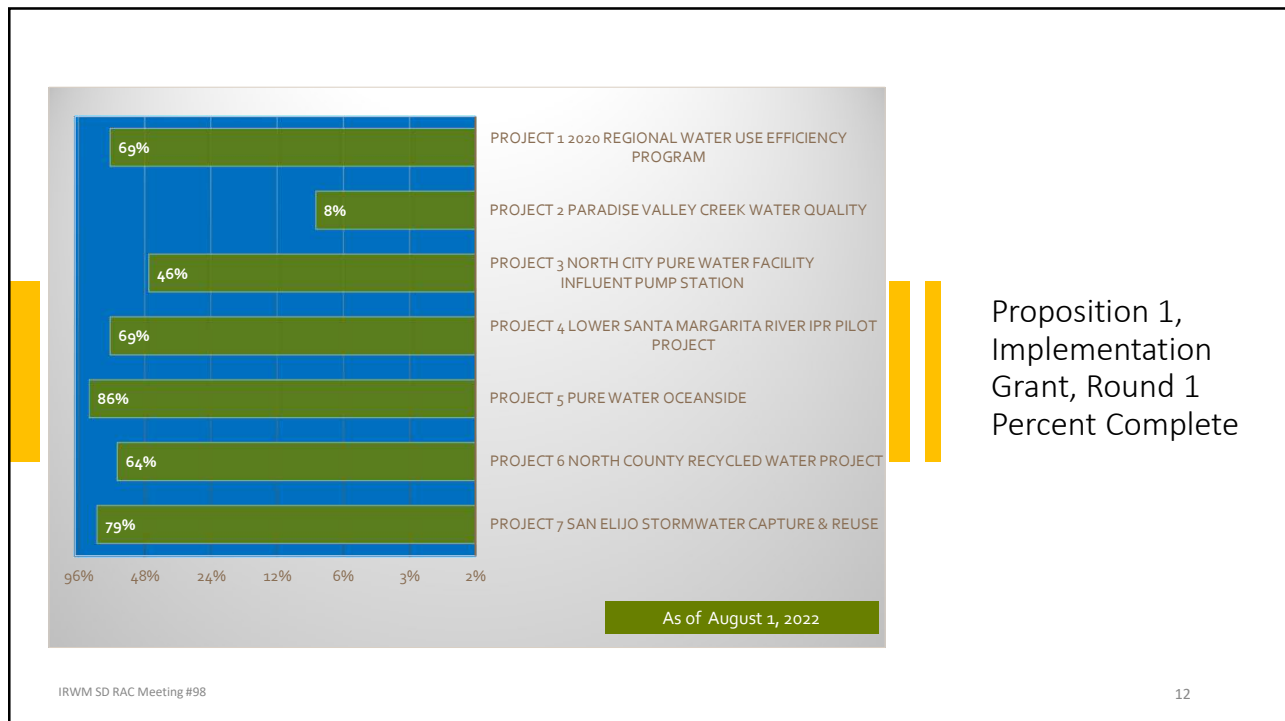


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Proposition 1,  
Disadvantaged  
Community  
Involvement (DACI)  
Percent Complete

11




Proposition 1,  
Implementation  
Grant, Round 1  
Percent Complete

12

Proposition 1, Round 1

**Project 4: Lower Santa Margarita River IPR Pilot Project**

Local Project Sponsor: Fallbrook Public Utility District



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Proposition 1, Round 1

**Project 7: San Elijo Capture and Reuse**

Local Project Sponsor: San Elijo Joint Powers Authority



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## Drought Relief (Set-Aside Grant)


|                         |                      |                           |                        |                       |
|-------------------------|----------------------|---------------------------|------------------------|-----------------------|
| <b>Grant Award</b><br>✓ | <b>DWR Agreement</b> | <b>LPS Agreement</b>      | <b>Program Kickoff</b> | <b>Implementation</b> |
| March 22, 2022          | August 2022          | August/<br>September 2022 | August 2022            | September 2022        |

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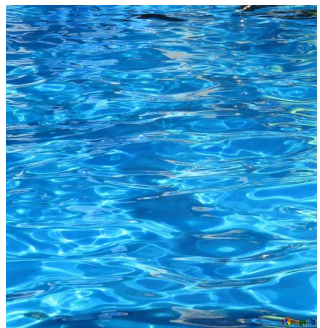
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## Contact:

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