



SAN DIEGO
Integrated Regional
Water Management

Grant Administration Program Update

Regional Advisory Committee Meeting #103
October 4, 2023

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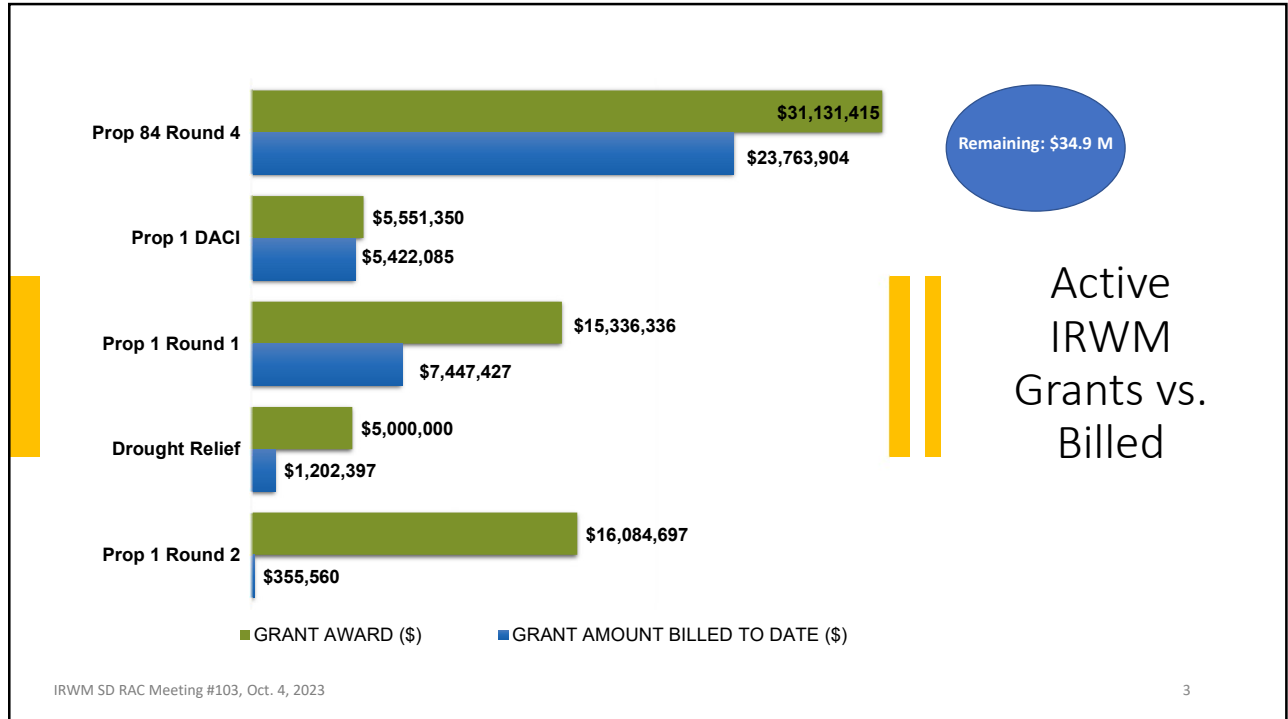
San Diego IRWM Financial Summary

Funding Source	Grant Award	Projects Funded	Projects Completed	Grant Billed to DWR
Proposition 50	\$25.0M	18	18	\$25.0M
Proposition 84, Plan Update	\$1.0M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.1M	7	7	\$15.1M
Proposition 84, Round 4	\$31.1M	13	5	\$23.8M
Proposition 1, DACI	\$5.6M	9	7	\$5.4M
Proposition 1, Round 1	\$15.3M	7	0	\$7.4M
Drought Relief	\$5.0M	4	1	\$1.2M
Proposition 1, Round 2	\$16.0M	6	0	\$355K
Total	\$132.8M	84	58	\$97.9M

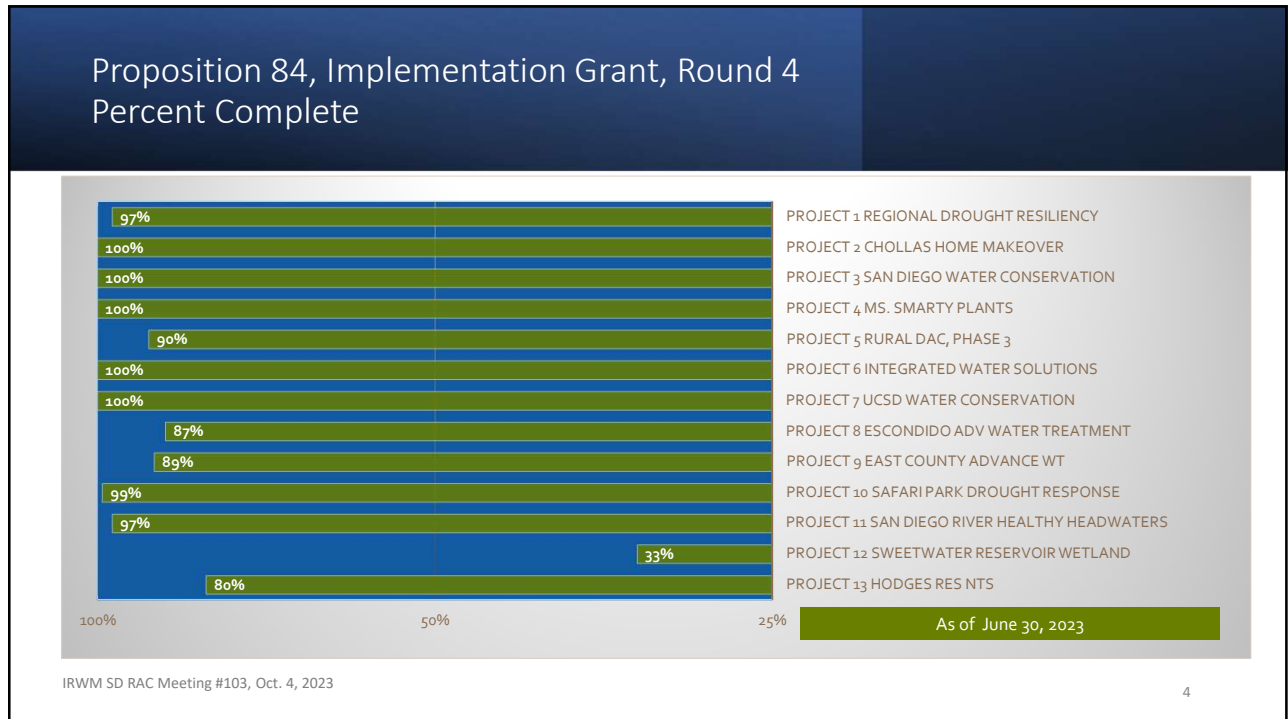
Notes:
 * Completed grant programs are highlighted in gray.
 * Data as of October 1, 2023

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Proposition 84,
Implementation Grant
Round 4

Project 9, East County
Advanced Water
Purification Project

Local Project Sponsor:
Padre Dam MWD



East County AWP Project, Site Preparation – Mass Grading, July 2022



East County AWP Project, Site Preparation – Digesters, October 2022



East County AWP Project, Site Preparation – Mass Grading, November 2022

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Proposition 84,
Implementation Grant
Round 4

Project 9, East County
Advanced Water
Purification Project

Local Project Sponsor:
Padre Dam MWD



East County AWP Project, Site Preparation – Secondary Clarifier, November 2022



East County AWP Project, Site Preparation and Concrete Work – SHF and Digesters



East County AWP Project, Concrete Foundation – Aeration Basins, February



East County AWP Project, Concrete Foundation and Walls – Aeration Basins, May

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Proposition 84,
Implementation Grant
Round 4

**Project 11, San Diego River
Healthy Headwaters
Restoration**

Local Project Sponsor:
Resource Conservation District of
Greater San Diego County

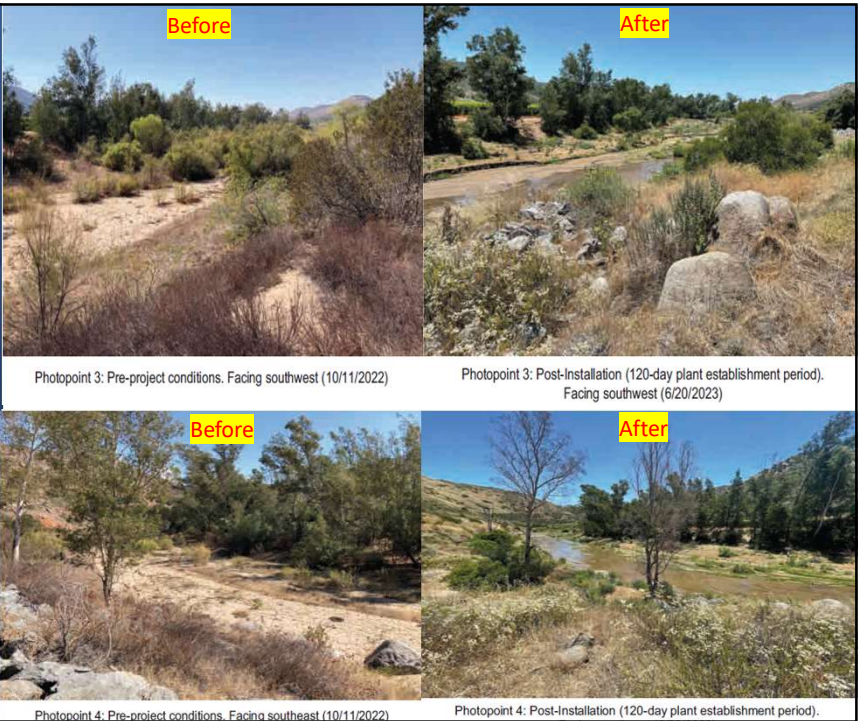



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Proposition 84,
Implementation Grant
Round 4

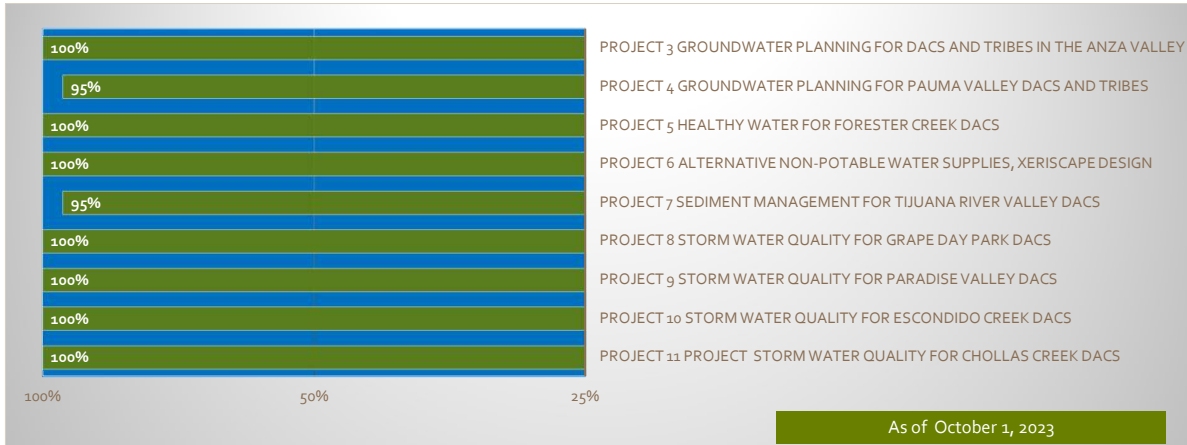
**Project 13, Hodges
Watershed Improvement
Project**

Local Project Sponsor:
City of San Diego

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Proposition 1, Disadvantaged Community Involvement (DACI)

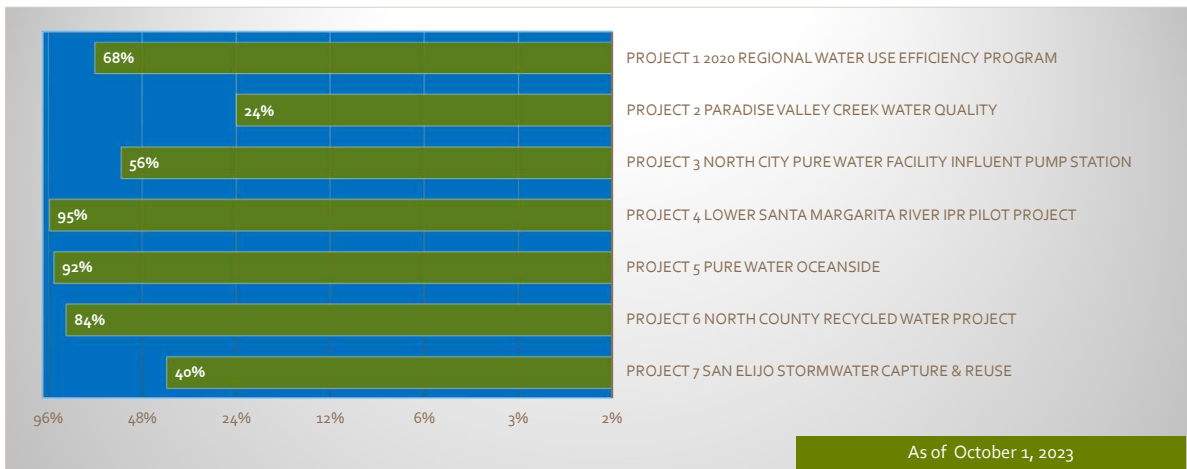


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Proposition 1, Round 1 Implementation



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Proposition 1, Round 1

Project 3: North City Pure Water Facility Influent Pump Station

Local Project Sponsor: City of San Diego



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Proposition 1, Round 1

Project 7 San Elijo Stormwater Capture and Reuse

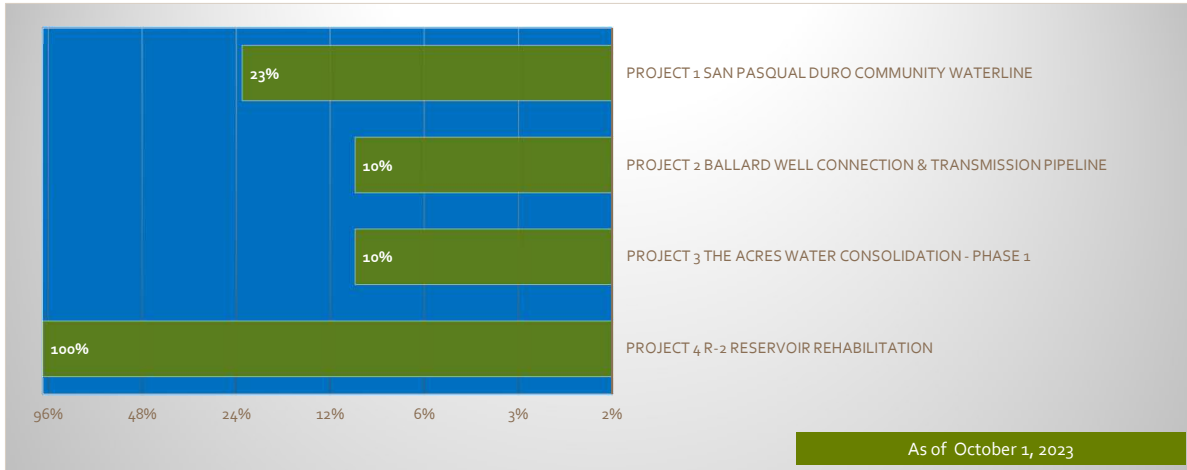
Local Project Sponsor: San Elijo JPA



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Urban and Multi-benefit Drought Relief

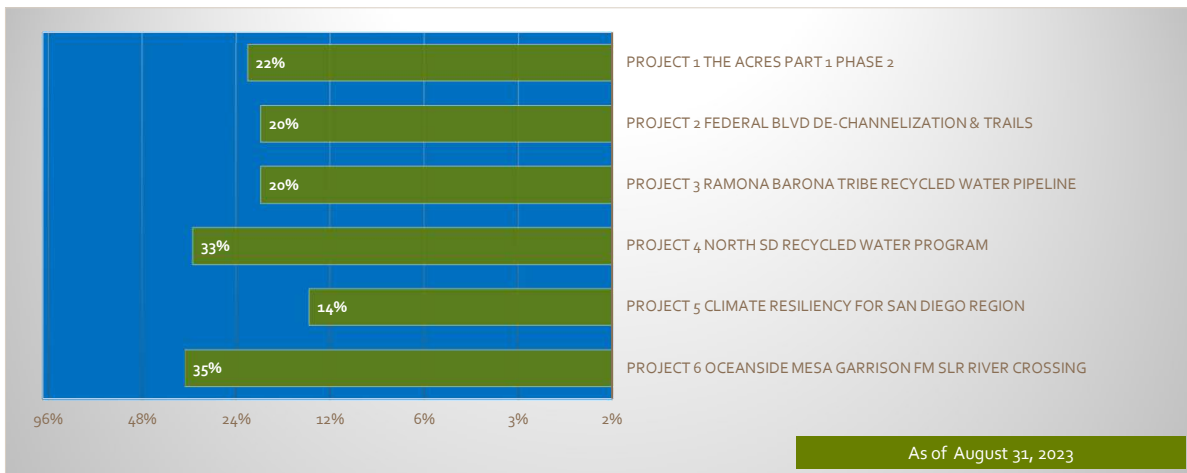


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Proposition 1, Round 2



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Contact:



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