



**San Diego  
Integrated Regional  
Water Management**

**Grant  
Administration  
Program Update**

Regional Advisory Committee  
Meeting #87  
October 7, 2020



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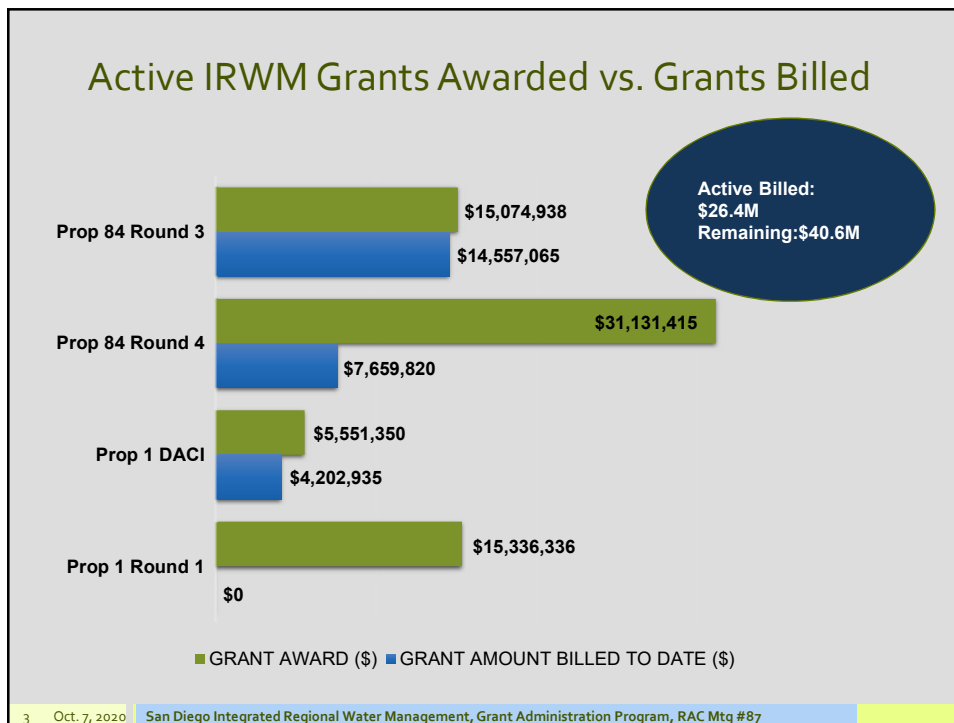
### San Diego IRWM Grant Program Summary

Funding Source	Grant Award	# of Projects Funded	Projects Completed	Grant Billed to DWR
Proposition 50	\$25M	18	18	\$24.9M
Proposition 84, Plan Update	\$1M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.0M	7	3	\$14.6M
Proposition 84, Round 4	\$31M	13	1	\$7.7M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 1, DACI	\$5.6M	9	4	\$4.2M
Proposition 1, Round 1	\$15.3M	7	0	0
<b>Total</b>	<b>\$111.7M</b>	<b>74</b>	<b>46</b>	<b>71.1</b>

Notes:  
 \* Completed grant programs are highlighted in gray.  
 \* Data as of September 30, 2020

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### Proposition 84, Implementation Grant Round 4

*Project 1: Regional Drought Resiliency Program*  
*Local Project Sponsor: San Diego County Water Authority*

*Project 11: San Diego River Healthy Headwaters Restoration*  
*Local Project Sponsor: Resource Conservation District of Greater San Diego*

RECENT MILESTONES

Project 1 – Held Virtual Water-Smart Landscape makeover Workshops, water surveys and processed rebates

Project 7 – COLLECTED 520,000+ gallons of water for reuse!

Project 11 – FULFILLED DWR environmental requirements

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## Proposition 84, Implementation Grant Round 4 (cont.)



*Project 10: Safari Park Drought Response and Outreach*  
*Local Project Sponsor: The San Diego Zoo Global*




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## Proposition 1, Implementation, Round 1


*Upcoming Program Activities*

**COMPLETED**



Award & Conditional and Continuing Eligibility Requirements notification


**Award**  
June 26, 2020



Conditional Requirement submission ✓


Funding agreement execution with DWR

**Grant Agreement**  
Est. Nov/Dec. 2020




Sub-funding agreement with Local Project Sponsors

**LPS Agreement**  
Est. Dec./Jan 2020



Grantor kickoff Meeting

**DWR Kickoff Meeting**  
Est. Jan. 2020



Grantee and LPS meeting and training

**LPS/GAP Coordination Meeting & Training-**  
Est. Jan. 2020

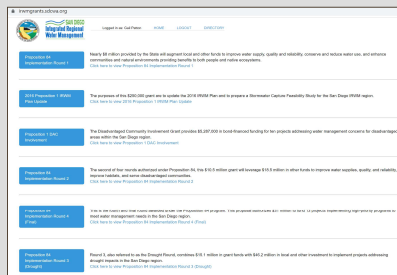
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## Proposition 1, Implementation Round 1

### Other Activities:

- Webtool 2.0: **Early** stages of development now underway
  - Enhancement of the SDIRWM grants webtool
  - LPS survey results with recommended improvements




## Covid 19 Status Updates

- Impacts to IRWM Projects:
- Construction stalled due to parts and materials shipment delays
  - Staff furloughed
  - Postponed trail work and graffiti removal
  - SOAR Program suspended
  - Longer rebate processing timeline
  - School assembly programs suspended and replaced with online PSA videos

Pandemic Project Adaptation Effort

**Educational Videos**  
Virtual PSA  
**I LOVE WATER**


*Project 1: Regional Drought  
Resiliency Program*  
Local Project Sponsor: San Diego County Water Authority




<https://www.youtube.com/playlist?list=PLDAaloUVyu-rwe1Wmg-OiRQI-Ks5alkb6>

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