

Grant Administration Program Update

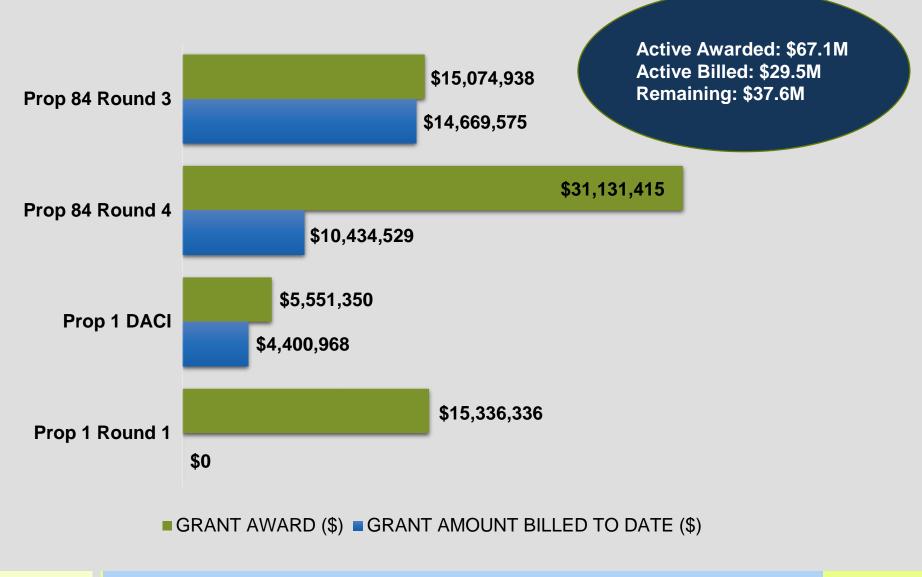
Regional Advisory Committee Meeting #90 April 7, 2021



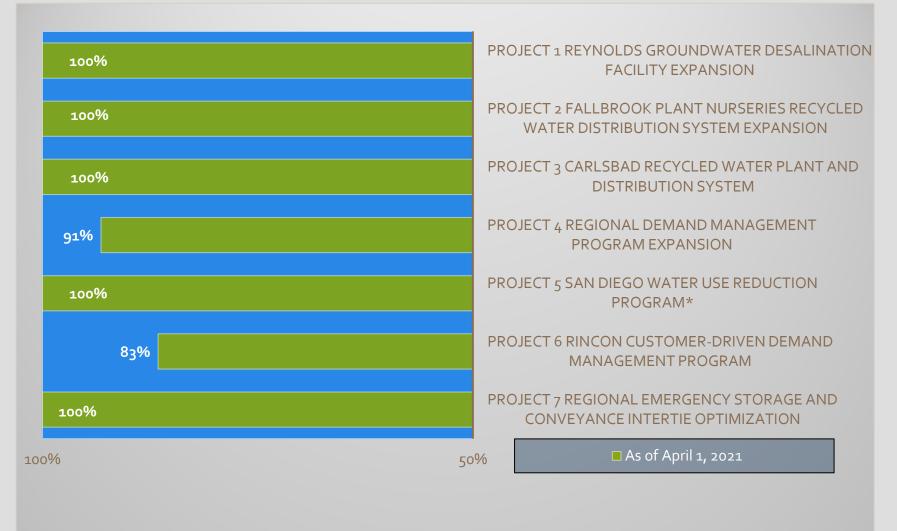
San Diego IRWM Grant Program Summary

	Grant	Projects	Projects	Grant Billed
Funding Source	Award	Funded	Completed	to DWR
	40714			404.004
Proposition 50	\$25M	18	18	\$24.9M
Proposition 84, Plan Update	\$1M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.0M	7	5	\$14.7M
Proposition 84, Round 4	\$31M	13	1	\$10.4M
Proposition 1, DACI	\$5.6M	9	6	\$4.4M
			,	
Proposition 1, Round 1	\$15.3M	7	0	0
Total	\$111.7M	74	(50)	(74.1M)
Notes:				
* Completed grant programs are highighted in gray.				
* Data as of April 1, 2021				

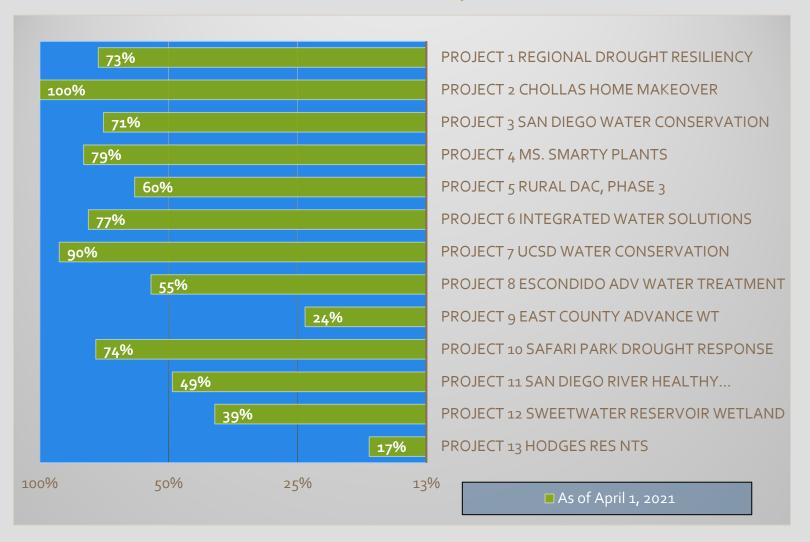
Active IRWM Grants Awarded vs. Grants Billed



Proposition 84, Implementation Grant Round 3 Percent Complete



Proposition 84, Implementation Grant Round 4 Percent Complete



Project 12, Sweetwater Reservoir Wetlands Habitat Recovery Local Project Sponsor: Sweetwater Authority



Project 1, Regional Drought Resiliency Program Local Project Sponsor: San Diego County Water Authority





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Before



Project 7, UCSD Water Conservation and Watershed Protection Local Project Sponsor: UCSD



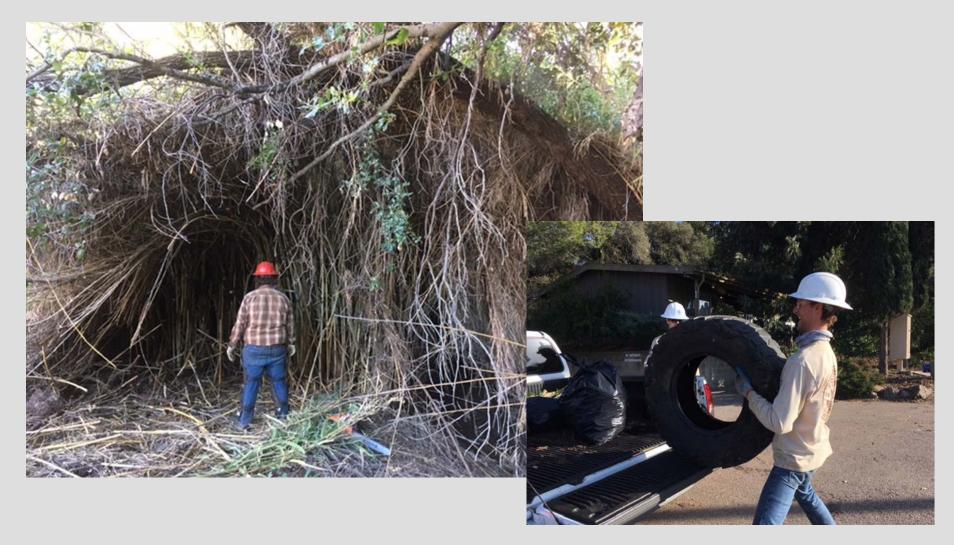
Project 7, UCSD Water Conservation and Watershed Protection

Local Project Sponsor: UCSD

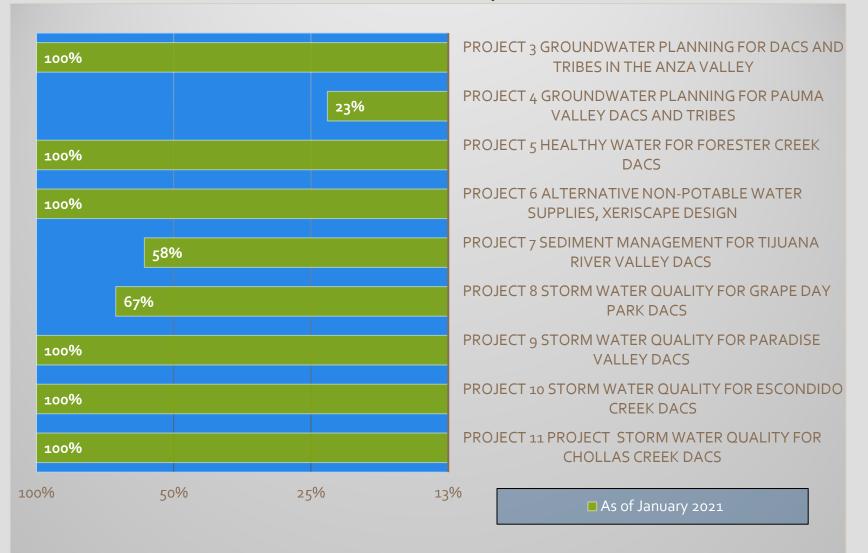


Project 11, San Diego River Healthy Headwaters Restoration

Local Project Sponsor: Resource Conservation District of Greater San Diego County



Proposition 1, Disadvantaged Community Involvement Percent Complete



Proposition 1, Disadvantaged Community Involvement

Project 8, Storm Water Quality for Grape Day Park DACs Local Project Sponsor: The Escondido Creek Conservancy (TECC)



Grape Day Park : Park in the Park Concept



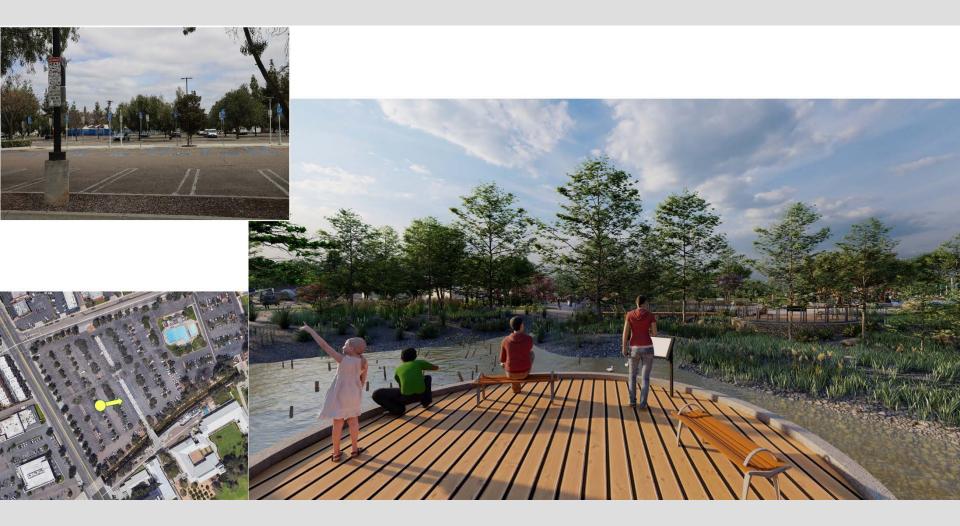
Proposition 1, Disadvantaged Community Involvement

Project 8, Storm Water Quality for Grape Day Park DACs Local Project Sponsor: The Escondido Creek Conservancy (TECC)



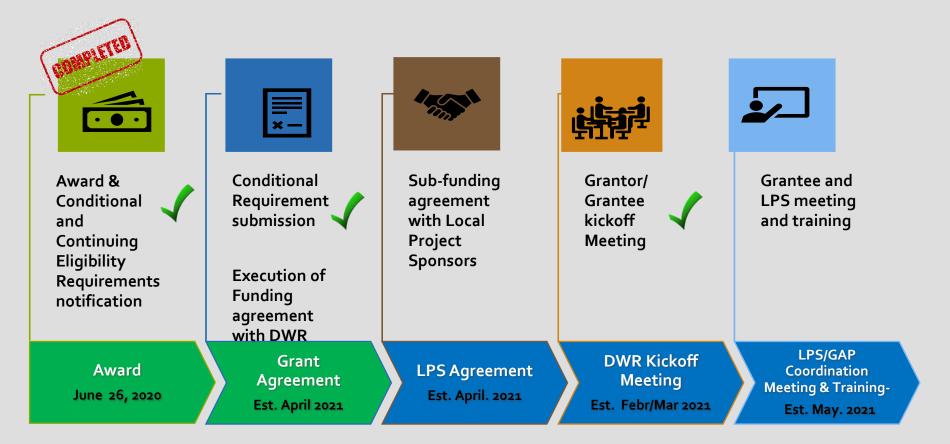
Proposition 1, Disadvantaged Community Involvement

Project 8, Storm Water Quality for Grape Day Park DACs Local Project Sponsor: The Escondido Creek Conservancy (TECC)



Proposition 1, Implementation, Round 1

Upcoming Program Activities





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