



SAN DIEGO
Integrated Regional
Water Management

Grant Administration Program Update

Regional Advisory Committee Meeting #102
June 2023

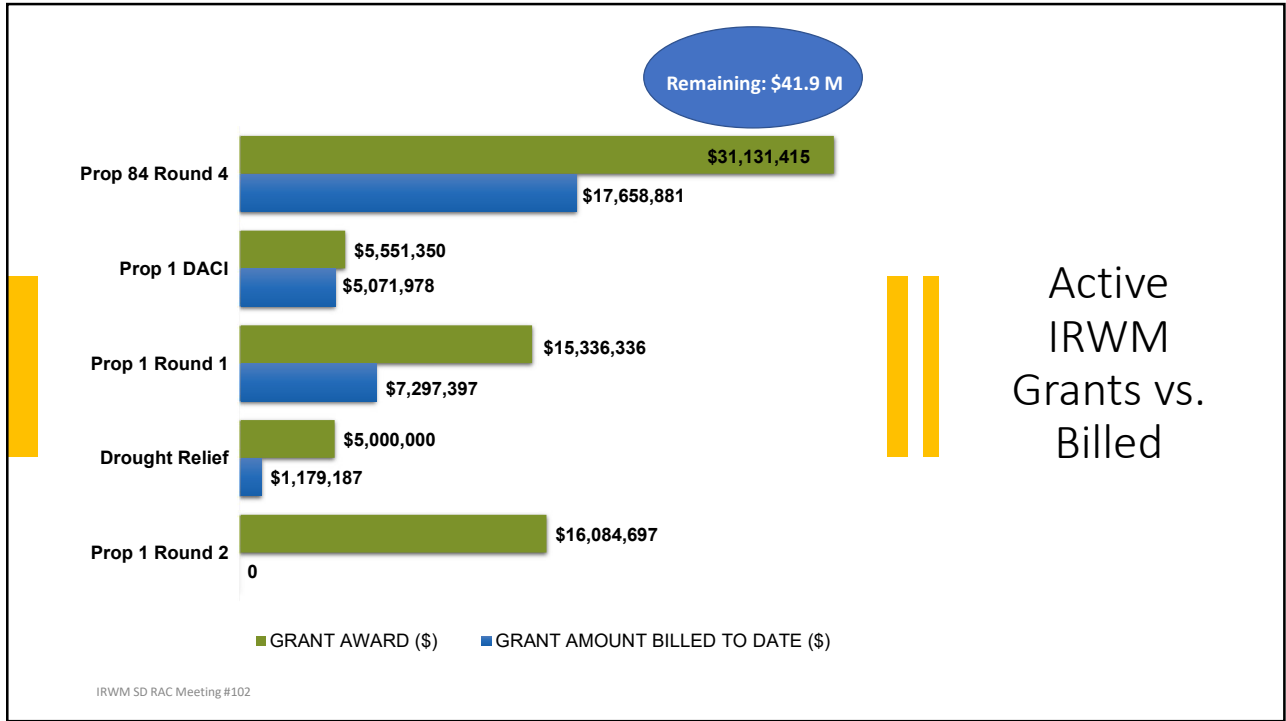
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San Diego IRWM Financial Summary

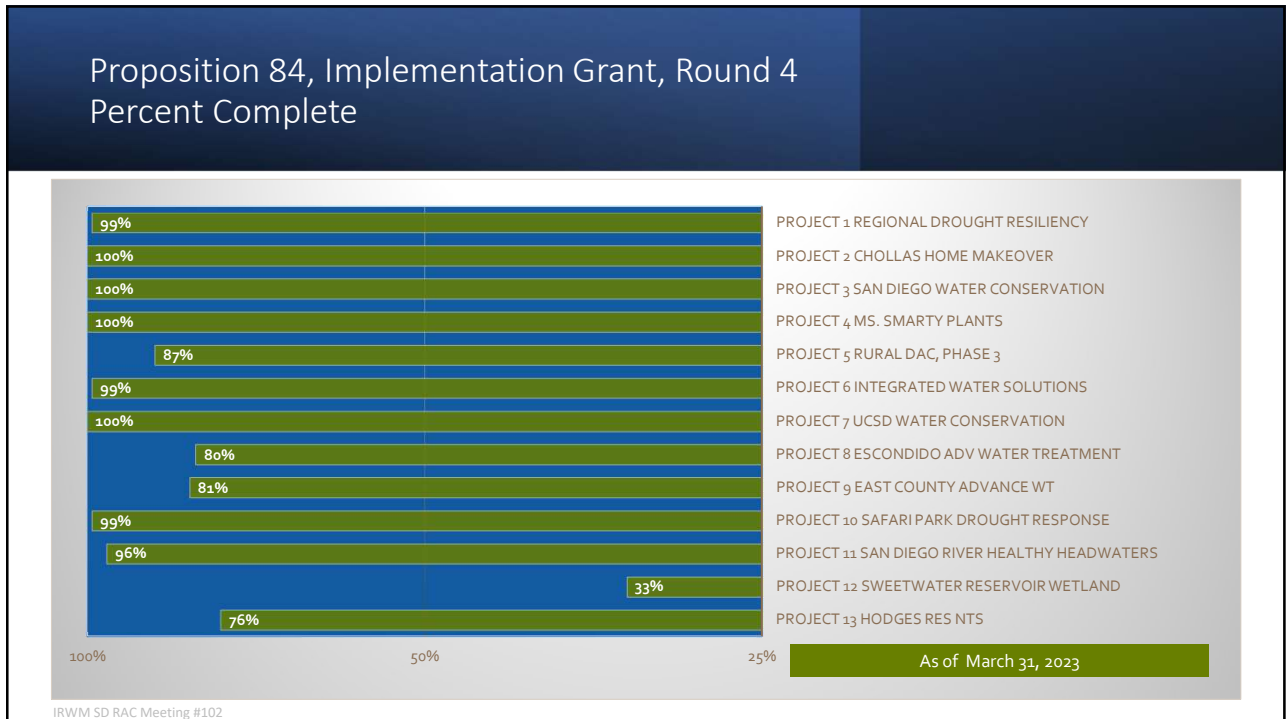
Proposition 50	\$25.0M	18	18	\$25.0M
Proposition 84, Plan	\$1.0M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.1M	7	7	\$15.1M
Proposition 84, Round 4	\$31.1M	13	3	\$17.7M
Proposition 1, DACI	\$5.6M	9	7	\$5.1M
Proposition 1, Round 1	\$15.3M	7	0	\$7.3M
Drought Relief	\$5.0M	4	1	\$1.2M
Proposition 1, Round 2	\$16.0M	6	0	\$0
Total	\$132.8M	84	56	\$90.9M
Notes:				
* Completed grant programs are highlighted in gray.				
* Data as of June 1, 2023				

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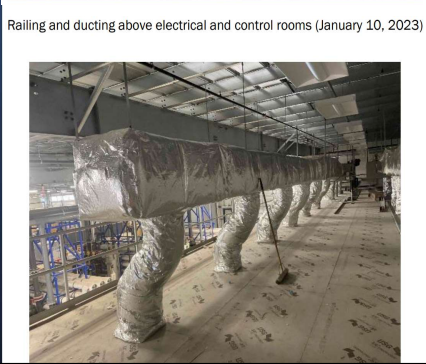
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Proposition 84,
Implementation Grant
Round 4

**Project 8, Escondido
Advanced Water Treatment
for Agriculture**
Local Project Sponsor:
City of Escondido



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Proposition 84,
Implementation Grant
Round 4


**Project 8, Escondido
Advanced Water Treatment
for Agriculture**
Local Project Sponsor:
City of Escondido



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Proposition 84,
Implementation Grant
Round 4

Project 9, East County
Advanced Water
Purification Treatment
Local Project Sponsor:
Padre Dam MWD

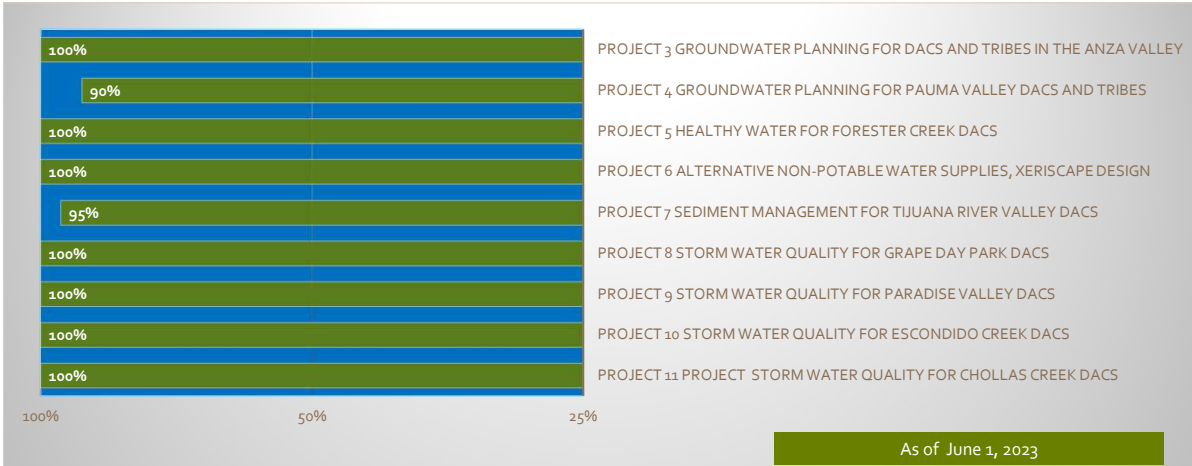



New treatment facility construction update: Shown at the pictures are three digesters, aeration basins, and secondary clarifiers

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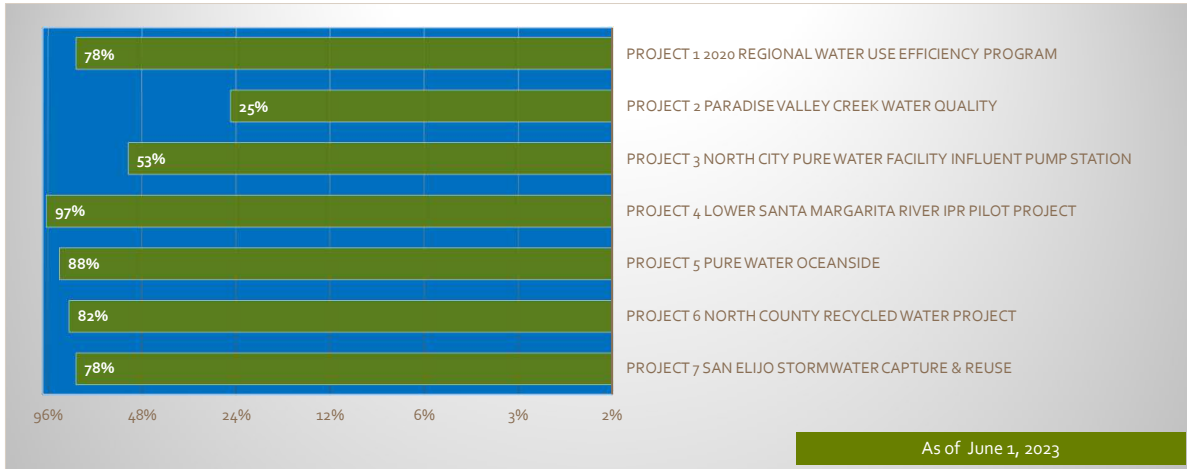
Proposition 1, Disadvantaged Community Involvement (DACI) Percent Complete



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Proposition 1, Implementation Grant Round 1 Percent Complete



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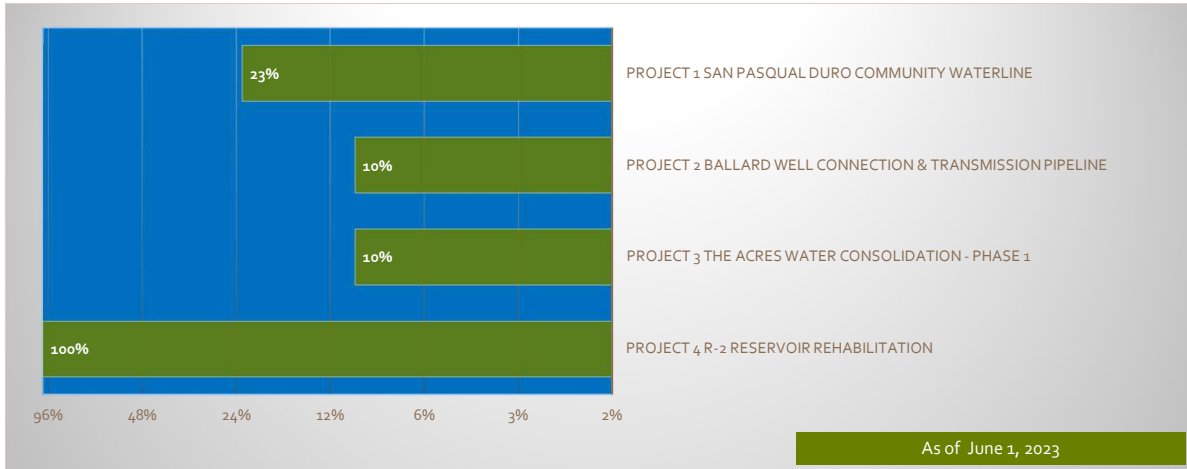
Proposition 1, Round 1
Project 3: North City Pure Water Facility Influent Pump Station
Local Project Sponsor: City of San Diego



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Urban and Multibenefit Drought Relief Percent Complete



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Proposition 1, Round 2

- 
December 2022 Grant Award
- 
April 23, 2023 DWR Agreement
- 
May 2023 Local Project Sponsor Agreements -ongoing
- 
June 1, 2023 Program Kickoff & Training
- 
July 2023 Invoicing and Reporting



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