

# Grant Administration Program Update



IRWM SD RAC Meeting #104, Feb 7, 2024

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## San Diego IRWM Financial Summary

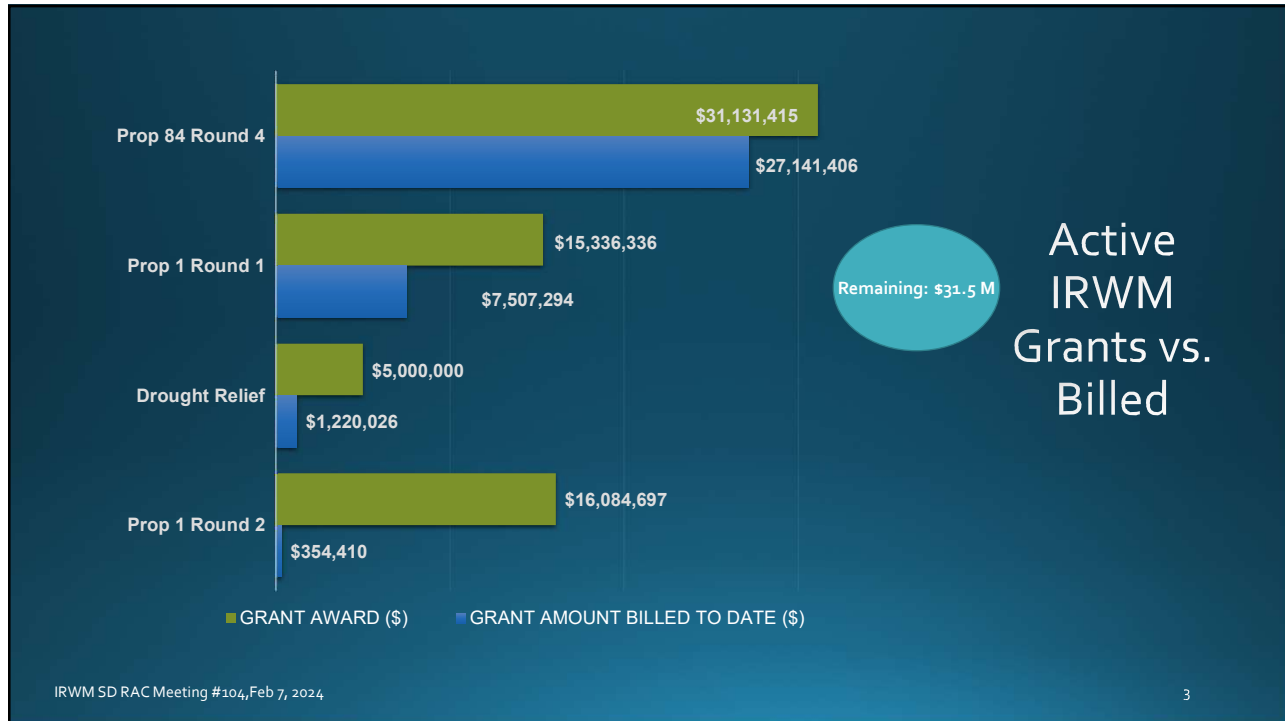
Funding Source	Grant Award	Projects Funded	Projects Completed	Grant Billed to DWR
Proposition 50	\$25.0M	18	18	\$25.0M
Proposition 84, Plan Update	\$1.0M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.1M	7	7	\$15.1M
Proposition 1, DACI	\$5.6M	9	9	\$5.5M
Proposition 84, Round 4	\$31.1M	13	5	\$27.1M
Proposition 1, Round 1	\$15.3M	7	1	\$7.5M
Drought Relief	\$5.0M	4	1	\$1.2M
Proposition 1, Round 2	\$16.0M	6	0	\$355K
<b>Total</b>	<b>\$132.8M</b>	<b>84</b>	<b>61</b>	<b>\$101.3M</b>

\* Completed grant programs are highlighted in gray.  
\* Data as of February 1, 2024

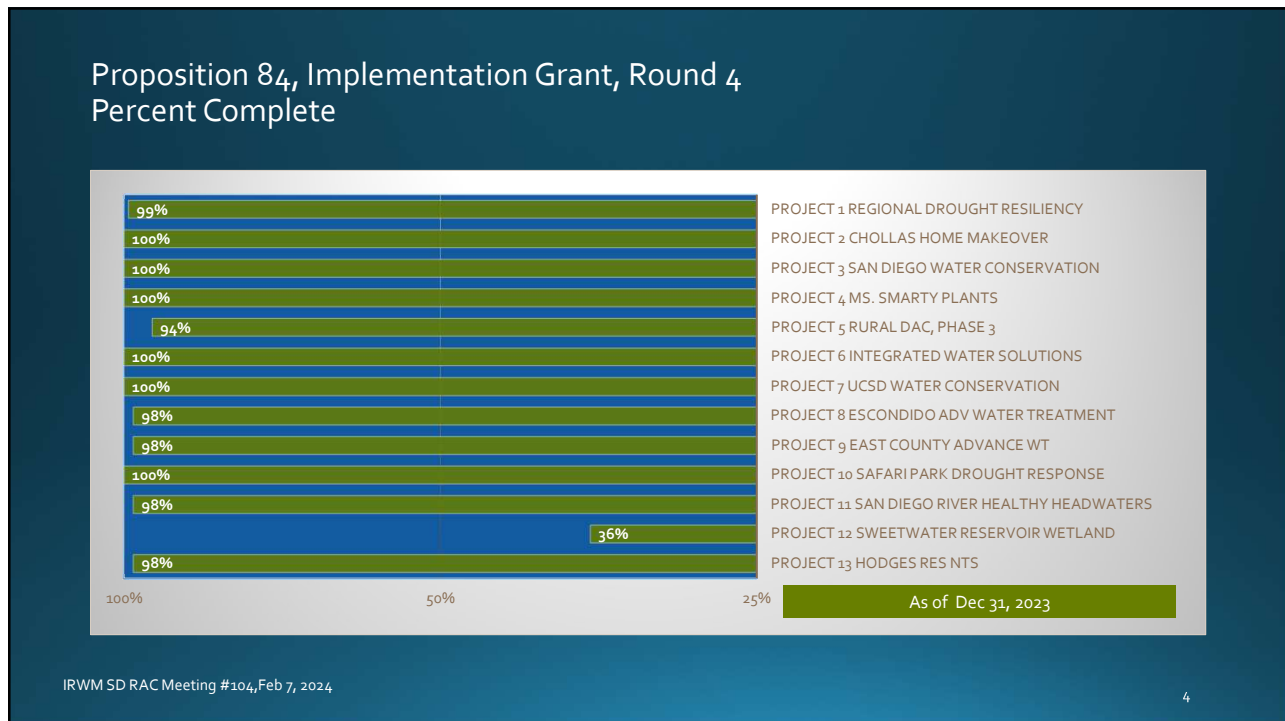
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Proposition 84,  
Implementation Grant  
Round 4

**Project 5, Rural  
Disadvantaged  
Community Partnership  
Program - Phase III**

Local Project Sponsor:  
Rural Community Assistance  
Corporation



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Proposition 84,  
Implementation Grant  
Round 4

**Project 8  
Escondido Advanced  
Water Treatment for  
Agriculture**

Local Project Sponsor:  
City of Escondido



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Proposition 84,  
Implementation Grant  
Round 4

Project 11, San Diego  
River Healthy  
Headwaters Restoration

Local Project Sponsor:  
Resource Conservation District of  
Greater San Diego County







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## Proposition 1, Disadvantaged Community Involvement (DACI)



Project 4  
Groundwater Planning for Pauma  
Valley DACs and Tribes



Project 7  
Sediment Management for Tijuana River Valley DACs

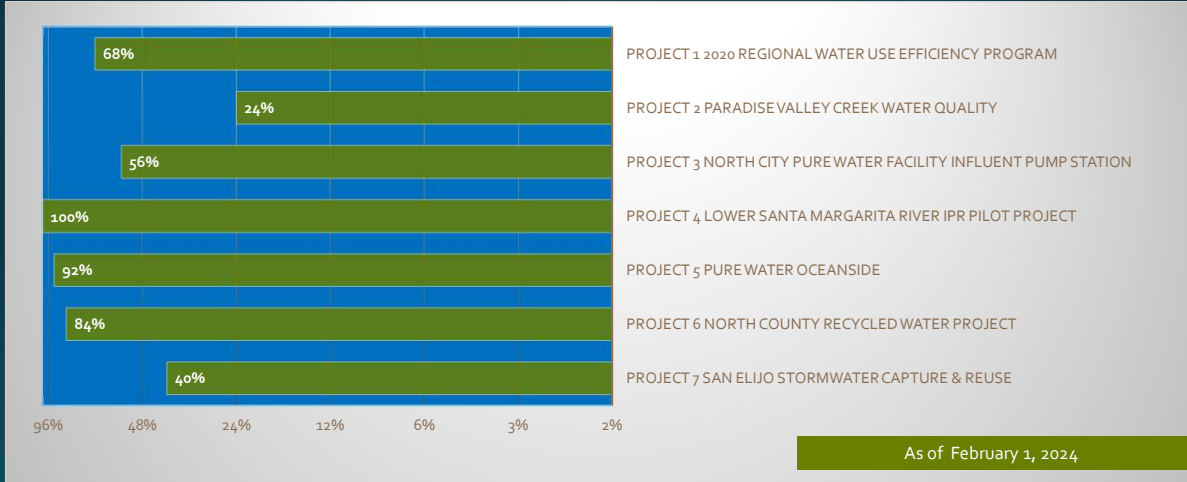
COMPLETED

Planning Activity	Local Project Sponsor	Grant Request
Grant Administration	SDCWA	\$259,550
DAC Needs Assessment	SDCWA	\$120,000
Groundwater Planning for Anza Valley and Ramona Tribe	Ramona Band of Cahuilla	\$600,000
Groundwater Planning for Pauma Valley DACs and Tribes	Yuima Municipal Water District (with Lazy H MWC)	\$800,000
Healthy Water for Forester Creek DACs	San Diego River Park Foundation	\$320,000
Alternative Non-Potable Water Supplies for DACs	UCSD (with SDHC)	\$1,175,000
Sediment Management for Tijuana River Valley DACs	California Department of Parks and Recreation	\$890,000
Storm Water Quality for Grape Day Park DACs	Escondido Creek Conservancy	\$325,000
Storm Water Quality for Paradise Valley DACs	City of National City	\$365,000
Storm Water Quality for Escondido Creek DACs	City of Escondido	\$258,000
Storm Water Quality for Chollas Creek DACs	Groundwork San Diego	\$424,000
<b>TOTAL</b>		<b>\$5,540,850</b>

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# Proposition 1, Round 1 Implementation



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## Proposition 1, Implementation Grant Round 1

### Project 1, 2020 Regional Water Use Efficiency Programs

Local Project Sponsor:  
San Diego County Water Authority



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Proposition 1, Implementation Grant Round 1

Project 3, North City Pure Water Facility Influent Pump Station

Local Project Sponsor: City of San Diego

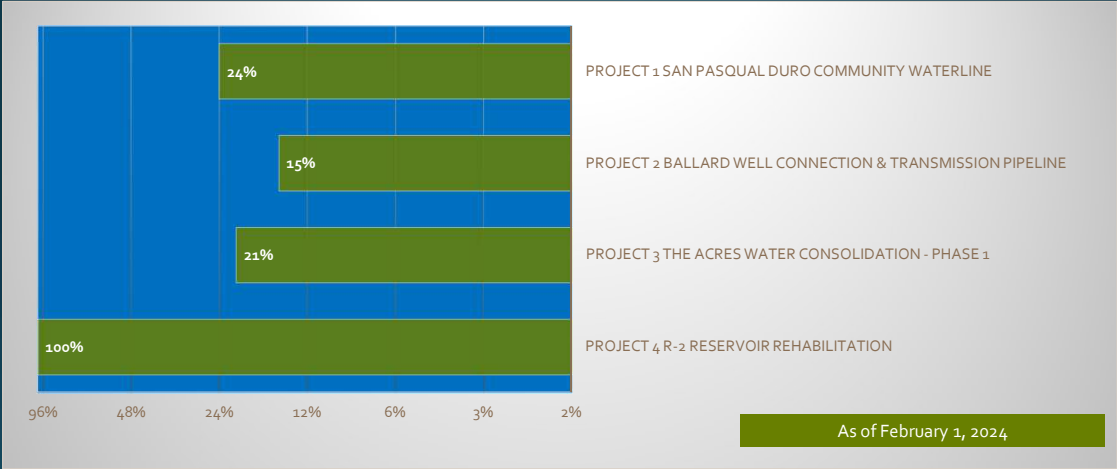



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## Urban and Multi-benefit Drought Relief



Project Name	Completion Percentage
PROJECT 1 SAN PASQUAL DURO COMMUNITY WATERLINE	24%
PROJECT 2 BALLARD WELL CONNECTION & TRANSMISSION PIPELINE	15%
PROJECT 3 THE ACRES WATER CONSOLIDATION - PHASE 1	21%
PROJECT 4 R-2 RESERVOIR REHABILITATION	100%

As of February 1, 2024

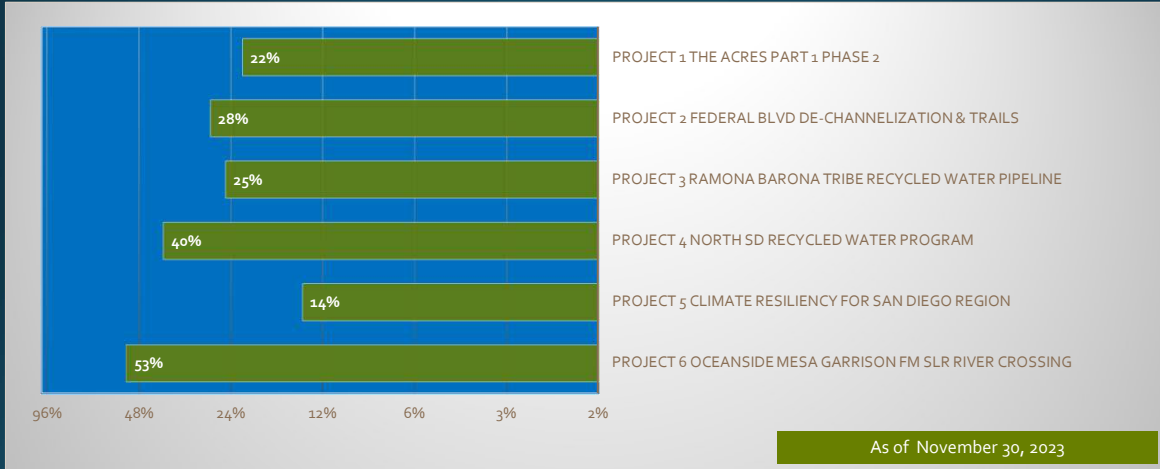
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## Proposition 1, Round 2



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### Proposition 1, Implementation Grant Round 2

### Project 4, North San Diego Water Reuse Coalition – Recycled Water Program

Local Project Sponsor:  
Olivenhain Municipal Water District



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# Contact:



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