

Grant Administration Program Update

Regional Advisory Committee Meeting #100
February 2023

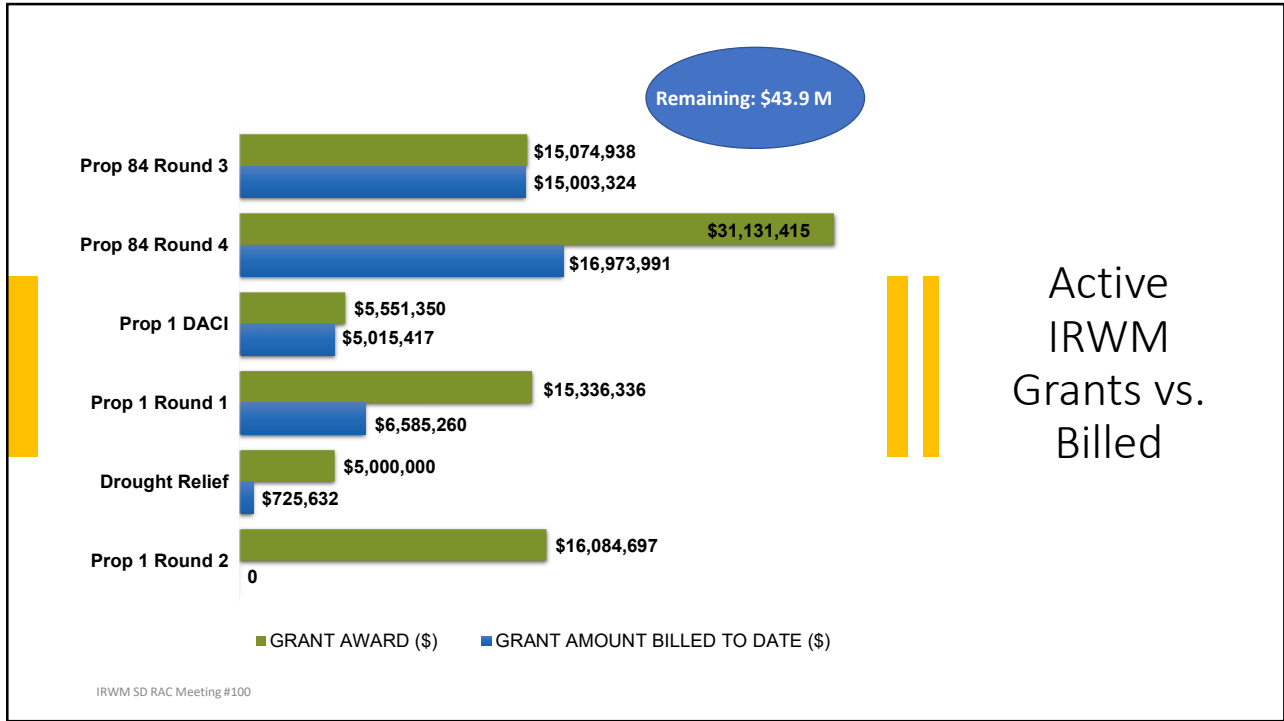
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San Diego IRWM Financial Summary

Proposition 50	\$25.0M	18	18	\$25.0M
Proposition 84, Plan	\$1.0M	1	1	\$1.0M
Proposition 84, Round 1	\$7.9M	11	11	\$7.9M
Proposition 1, Plan Update	\$250K	1	1	\$250K
Proposition 84, Round 2	\$10.5M	7	7	\$10.5M
Proposition 84, Round 3	\$15.1M	7	6	\$15.0M
Proposition 84, Round 4	\$31.1M	13	2	\$17.0M
Proposition 1, DACI	\$5.6M	9	7	\$5.0M
Proposition 1, Round 1	\$15.3M	7	0	\$6.6M
Drought Relief	\$5.0M	4	0	\$725K
Proposition 1, Round 2	\$16.0M	6	0	\$0
Total	\$132.8M	84	53	\$88.9M
Notes:				
* Completed grant programs are highlighted in gray.				
* Data as of February 1, 2023				

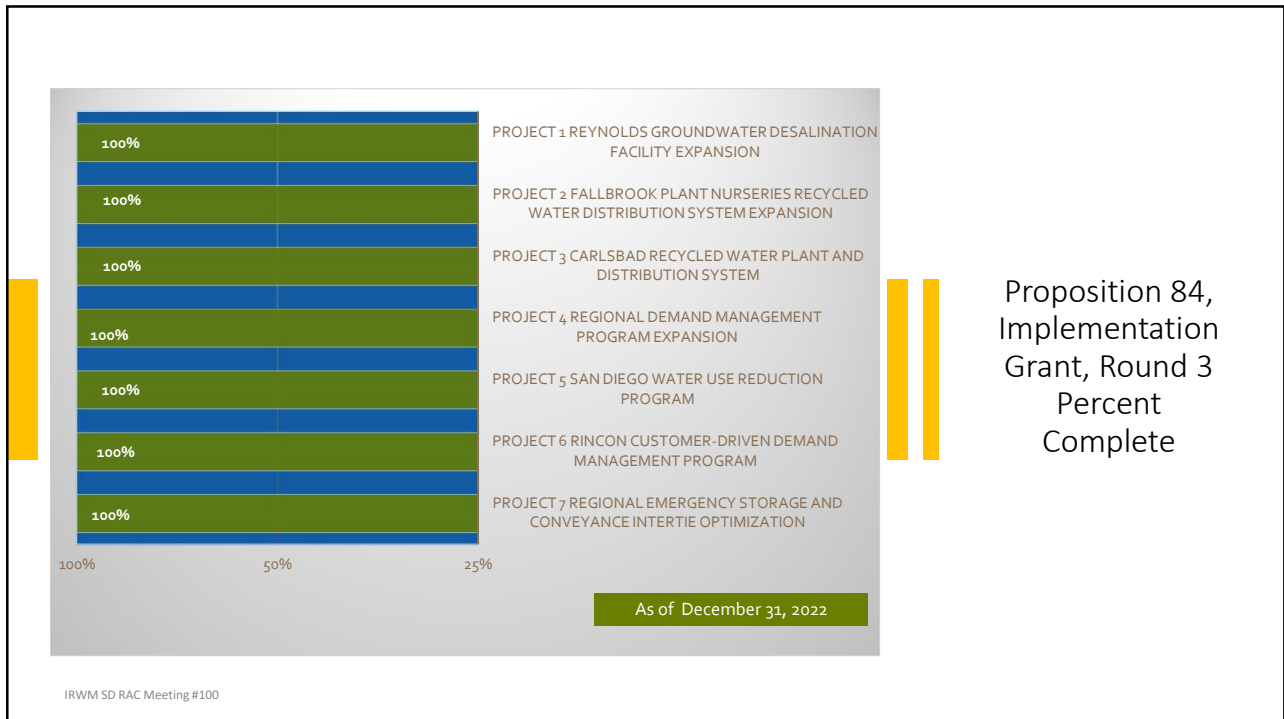
IRWM SD RAC Meeting #100

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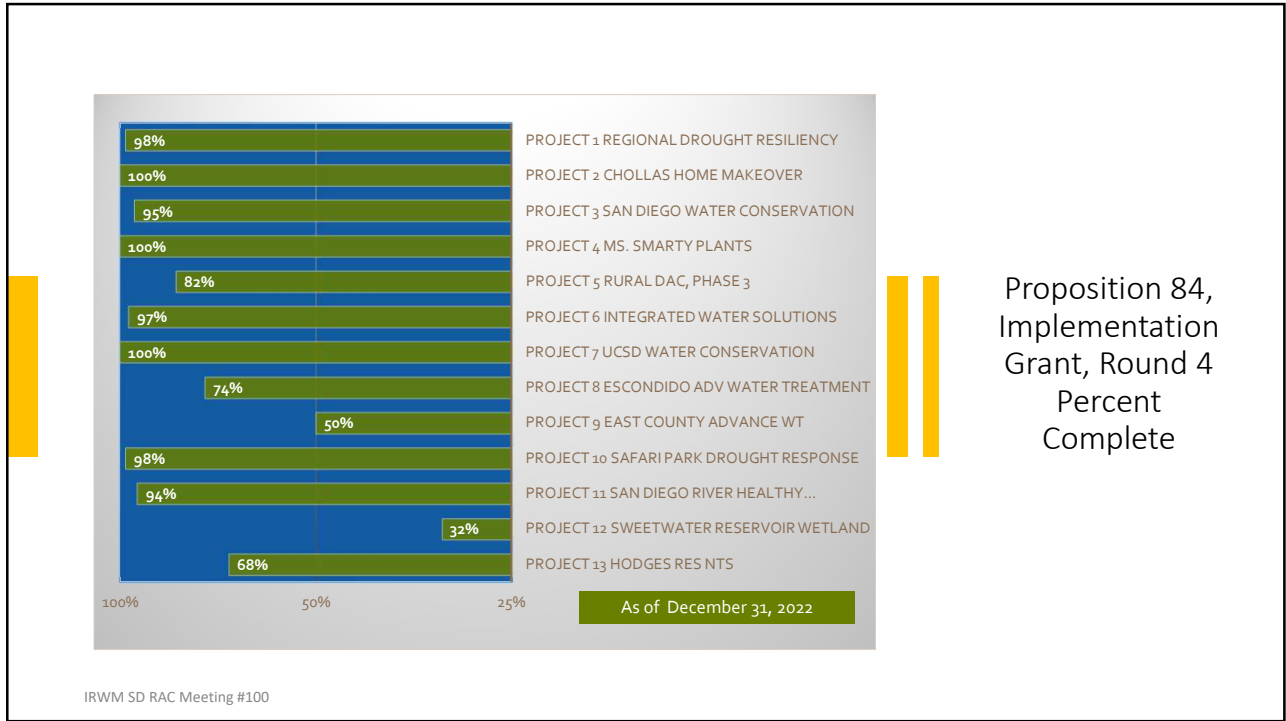
Active
IRWM
Grants vs.
Billed

3

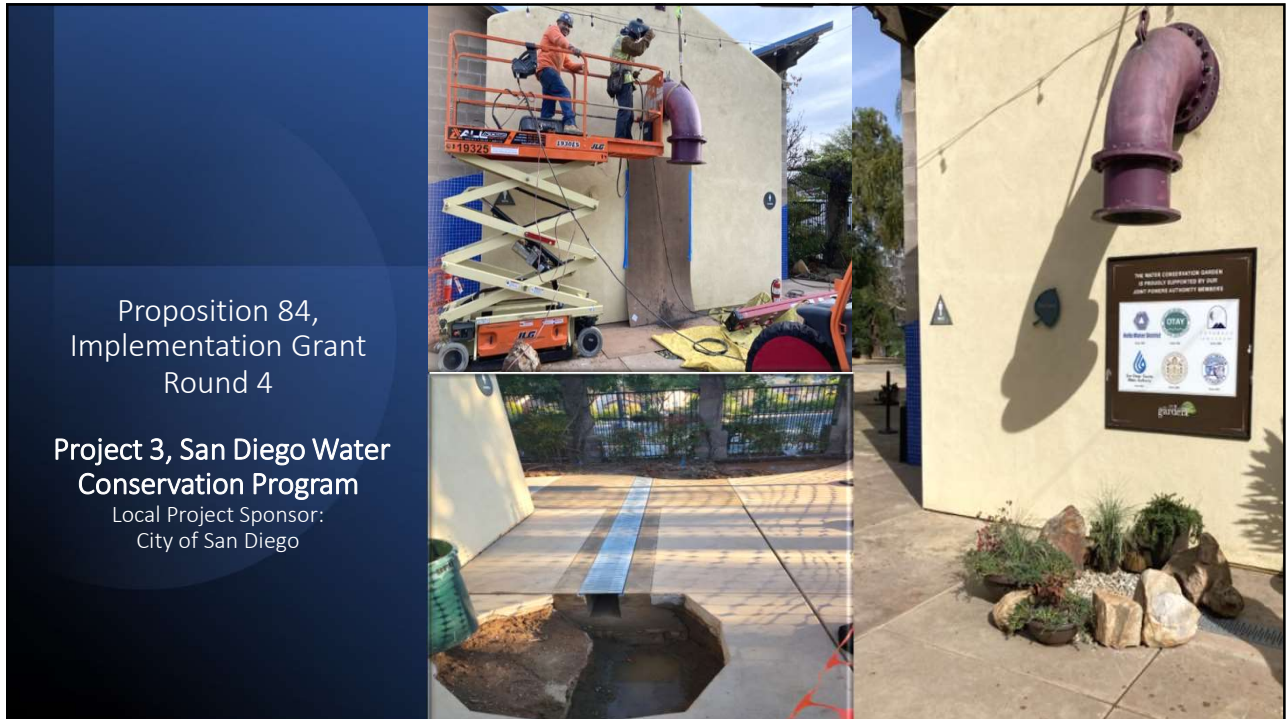


Proposition 84,
Implementation
Grant, Round 3
Percent
Complete

4



5



6

Proposition 84,
Implementation Grant
Round 4

**Project 3, San Diego Water
Conservation Program**
Local Project Sponsor:
City of San Diego



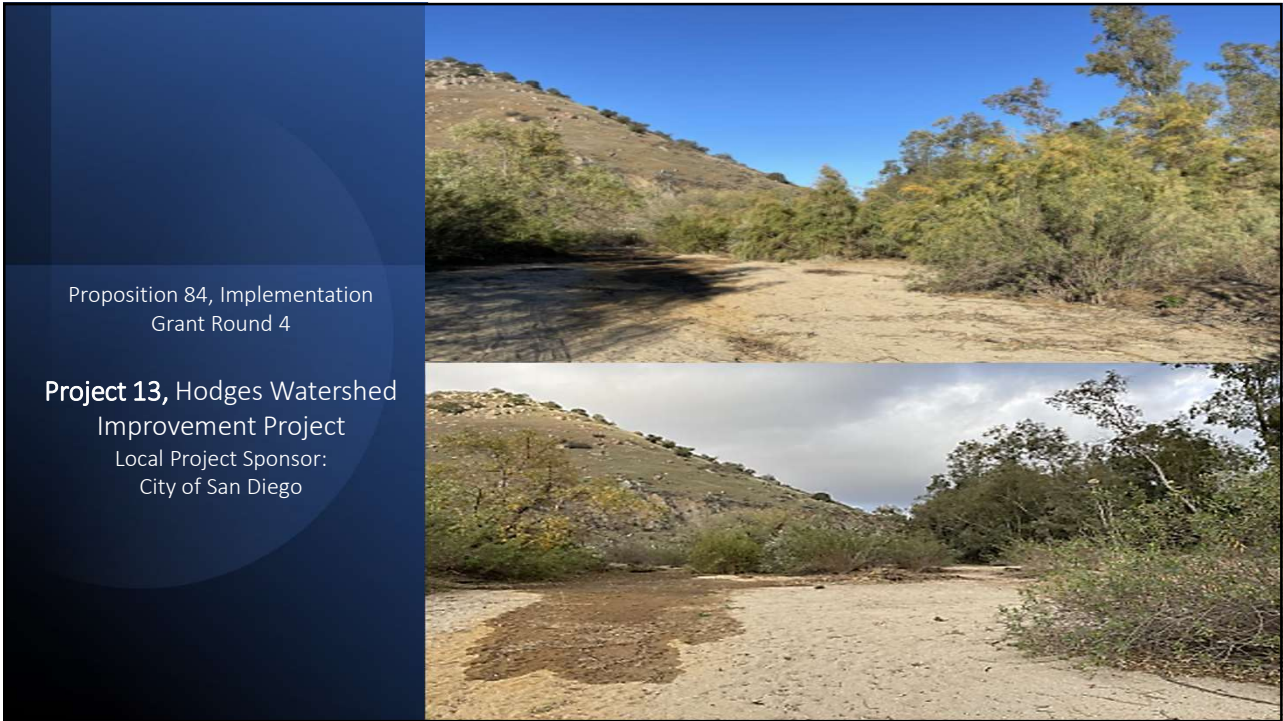
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Proposition 84, Implementation
Grant Round 4

**Project 8, Escondido Advanced
Water Treatment for
Agriculture**
Local Project Sponsor: City of
Escondido



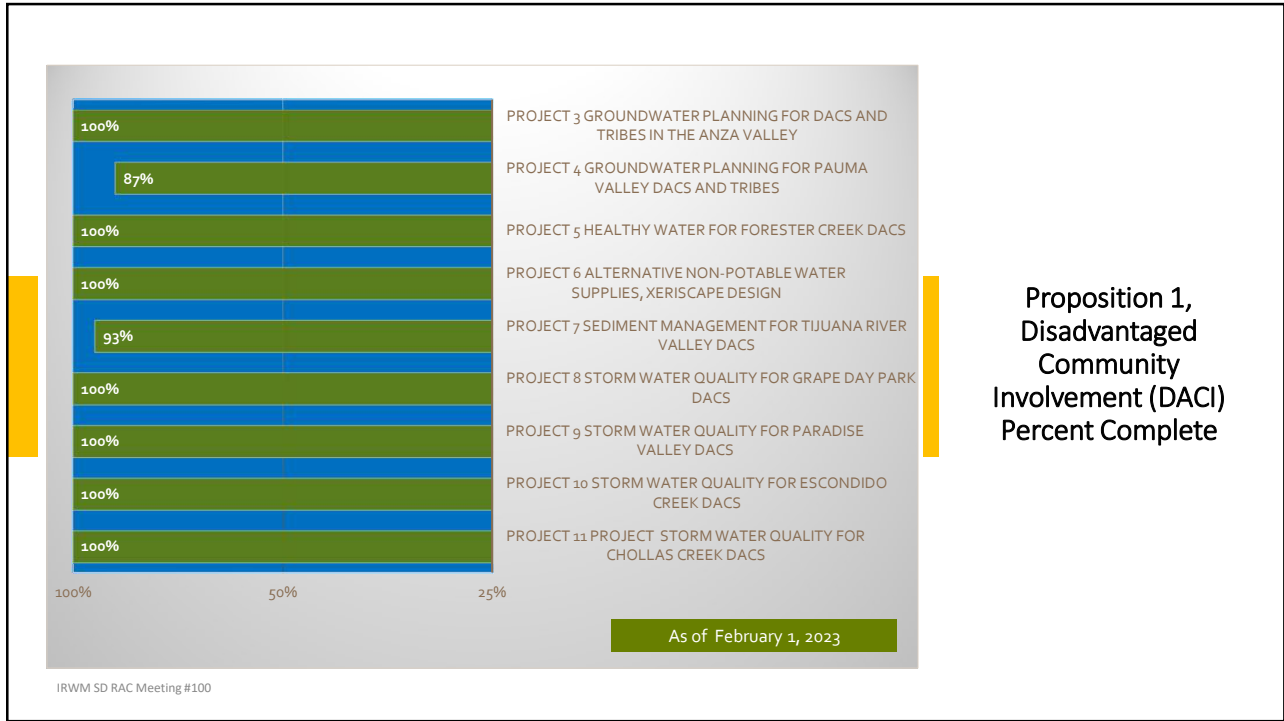
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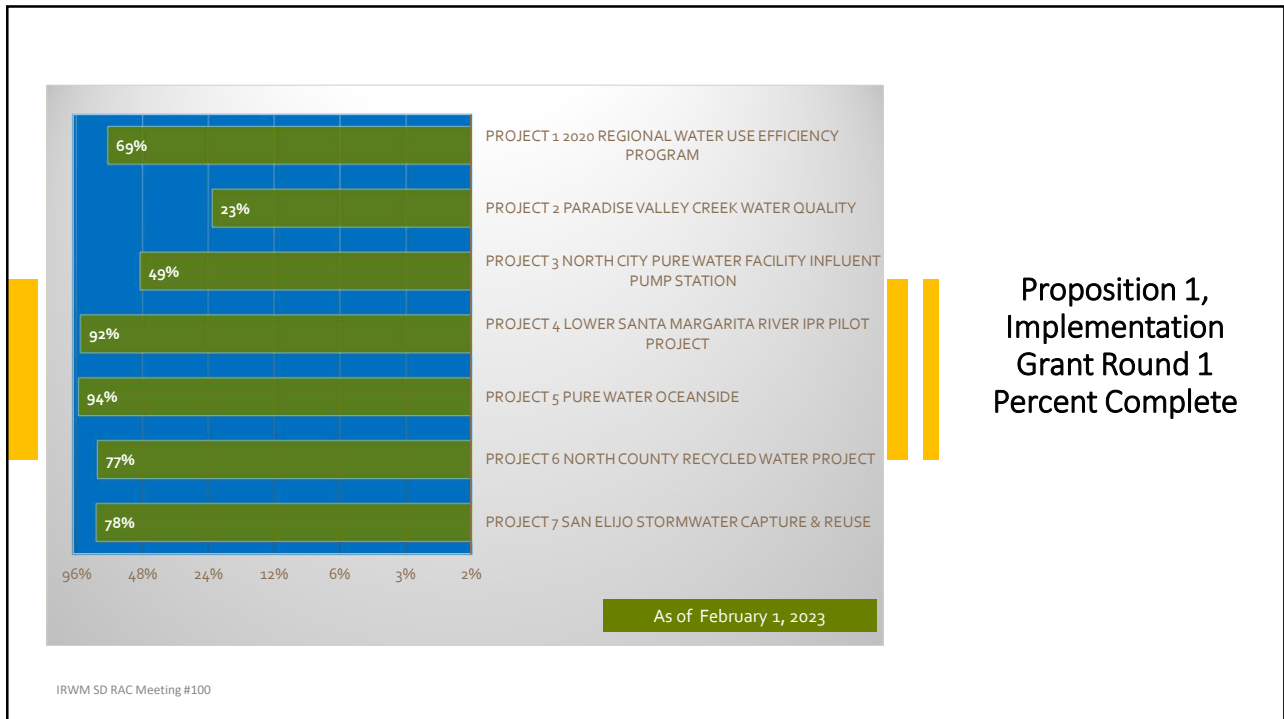


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**Proposition 1,
Disadvantaged
Community
Involvement (DACI)
Percent Complete**

11




**Proposition 1,
Implementation
Grant Round 1
Percent Complete**

12

Proposition 1, Round 1

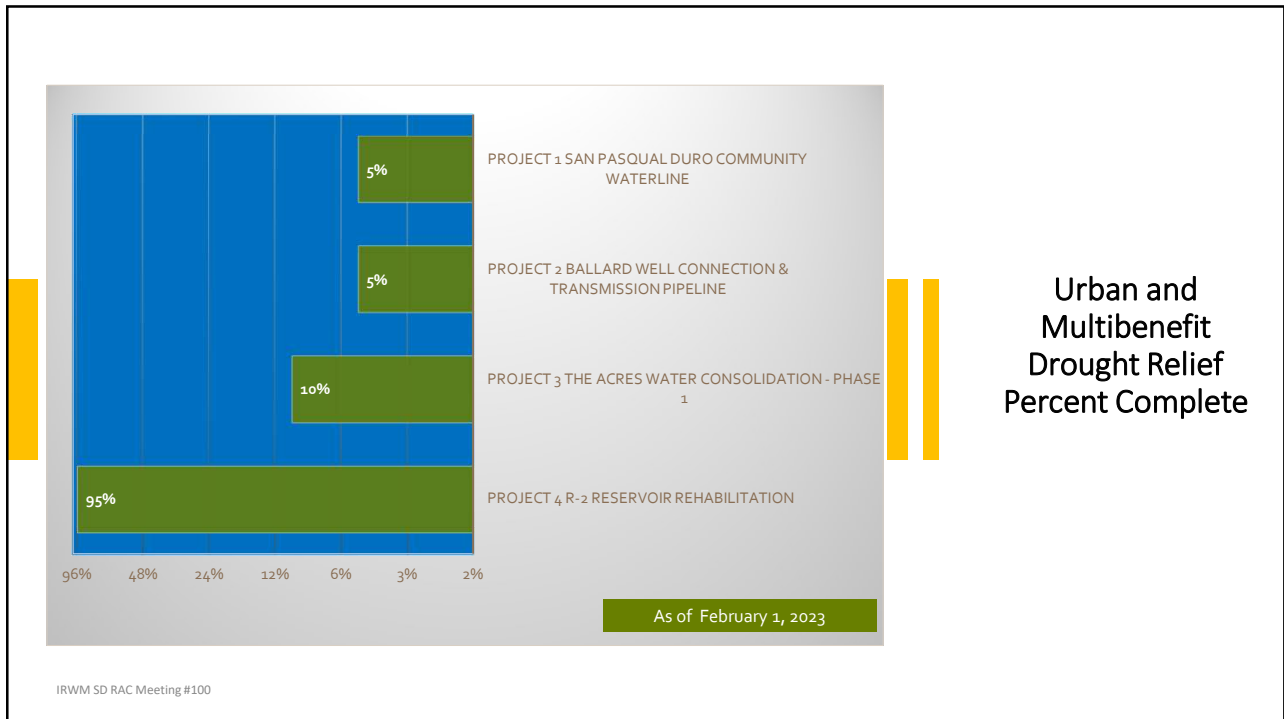
Project 3: North City Pure Water Influent Pump Station

Local Project Sponsor: City of San Diego



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Proposition 1, Round 2

- December 2022**
Grant Award
- February/March 2023**
DWR Agreement
- March 2023**
Local Project Sponsor Agreement
- February/March 2023**
Program Kickoff & Training
- April/May 2023**
Invoicing and Reporting







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Contact:



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