






Grant Administration Program Update

Regional Advisory Committee Meeting #101
April 2023

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San Diego IRWM Financial Summary

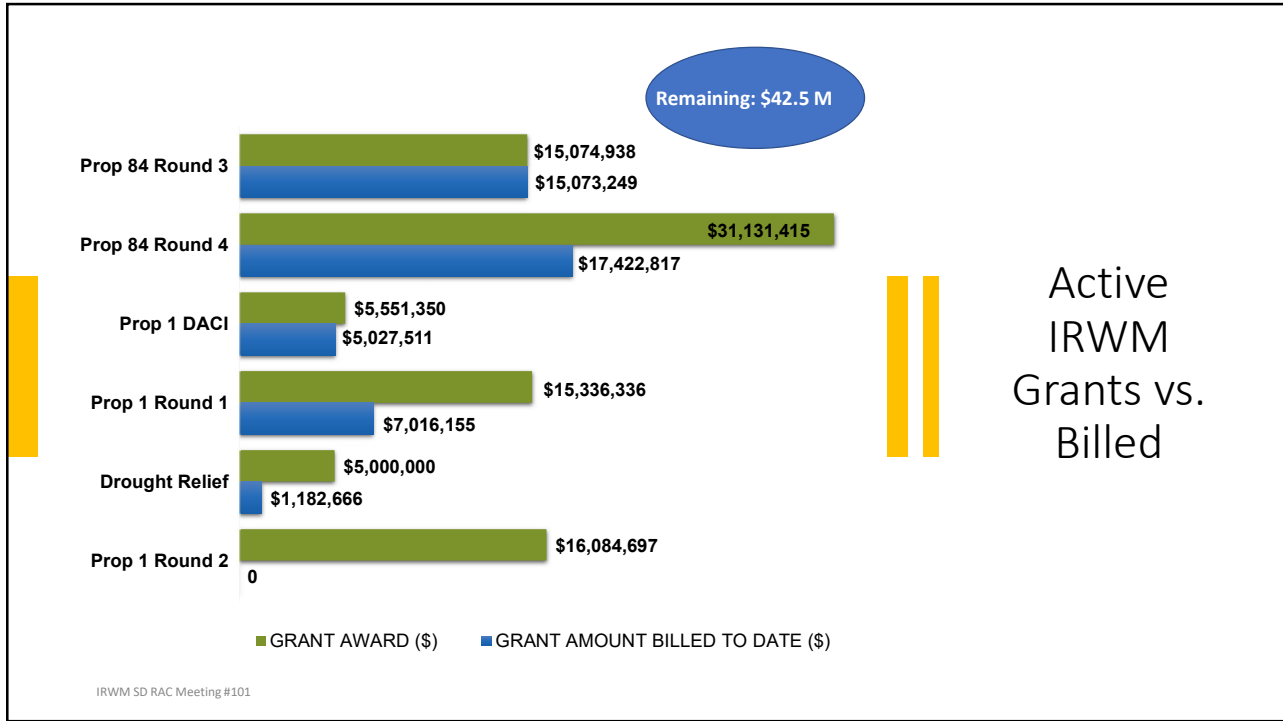
| | | | | |
|-----------------------------|-----------------|-----------|-----------|----------------|
| Proposition 50 | \$25.0M | 18 | 18 | \$25.0M |
| Proposition 84, Plan Update | \$1.0M | 1 | 1 | \$1.0M |
| Proposition 84, Round 1 | \$7.9M | 11 | 11 | \$7.9M |
| Proposition 1, Plan Update | \$250K | 1 | 1 | \$250K |
| Proposition 84, Round 2 | \$10.5M | 7 | 7 | \$10.5M |
| <hr/> | | | | |
| Proposition 84, Round 3 | \$15.1M | 7 | 7 | \$15.0M |
| <hr/> | | | | |
| Proposition 84, Round 4 | \$31.1M | 13 | 3 | \$17.4M |
| <hr/> | | | | |
| Proposition 1, DACI | \$5.6M | 9 | 7 | \$5.0M |
| <hr/> | | | | |
| Proposition 1, Round 1 | \$15.3M | 7 | 0 | \$7.0M |
| <hr/> | | | | |
| Drought Relief | \$5.0M | 4 | 1 | \$1.1M |
| <hr/> | | | | |
| Proposition 1, Round 2 | \$16.0M | 6 | 0 | \$0 |
| <hr/> | | | | |
| Total | \$132.8M | 84 | 56 | \$90.3M |

Notes:

- * Completed grant programs are highlighted in gray.
- * Data as of April 1, 2023

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IRWM SD PAC Meeting

Proposition 84, Implementation Grant, Round 4 Percent Complete



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Proposition 84,
Implementation Grant
Round 4

**Project 1, Regional Drought
Resiliency Program**
Local Project Sponsor:
San Diego County Water Authority

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Proposition 84,
Implementation Grant
Round 4

**Project 10, Safari Park
Drought Response &
Outreach**

Local Project Sponsor:
San Diego Zoo Wildlife Alliance



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Proposition 84,
Implementation Grant
Round 4

Project 11 San Diego River
Healthy Headwaters
Restoration

Local Project Sponsor:
Rural Conservation District of
Greater San Diego County

YOU ARE LOOKING OUT AT THE EL CAPITAN RESERVOIR

The water you see in El Capitan Reservoir flows from the San Diego River and its tributaries. The San Diego River flows approximately 70 miles from its headwaters, located near the towns of Vista and Spring Valley in the Vocan Mountains, through unincorporated San Diego County, the City of San Marcos, and the City of San Diego before it flows into the Pacific Ocean in Ocean Beach.

Did you know that you can experience the San Diego River by visiting one of its many parks, bike paths, and trails? The San Diego River Park and Trail System offers many opportunities to explore the outdoors! Check out the map below to see where you can hike, bike, and explore other areas along the San Diego River!



SAN DIEGO RIVER

YOU CAN HELP THE SAN DIEGO RIVER BY... SLOWING THE SPREAD OF INVASIVE SPECIES!

An invasive species is a non-native species that causes environmental or economic harm to the ecosystem in which it has been introduced.

GIANT REED
Arundo donax

If spotted on your property, consider removal and replacing with native plants.



SALTCEDEAR/TAMARISK
Tamarix spp.

A mature saltcedar tree uses up to 200 gallons of water per day... that's a 97-gallon tub!



GOLDSPOTTED OAKBORER
Agrilus auraguttatus

Don't transport firewood between regions, these pests love to hitch rides.



QUAGGA MUSSEL
Dreissena rostriformis bugensis

Inspect your boat for these before entering the water and after leaving, and remove aquatic plants from boat, motor, and trailer.



YOU CAN HELP PREVENT THE SPREAD OF INVASIVE PLANTS:

Replacing invasive plants in your garden with native plants
Cleaning your hiking gear before exploring new areas to prevent seeds from spreading
Volunteering with the San Diego River Park Foundation at a restoration event!
Learn more about native and invasive plants on our website using the QR code at right.





WHILE YOU EXPLORE

Keep an eye out for these special native species found here at El Capitan Reservoir:


BALD EAGLE


GRAY FOX


RAINBOW TROUT


WESTERN TIGER SHALLOWTAIL

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Proposition 84,
Implementation Grant
Round 4


Project 11 San Diego River
Healthy Headwaters
Restoration

Local Project Sponsor:
Rural Conservation District of
Greater San Diego County


TAMARISK MANAGEMENT



ARUNDO MANAGEMENT




BUNDLING AND DISPOSAL



BEFORE AND AFTER

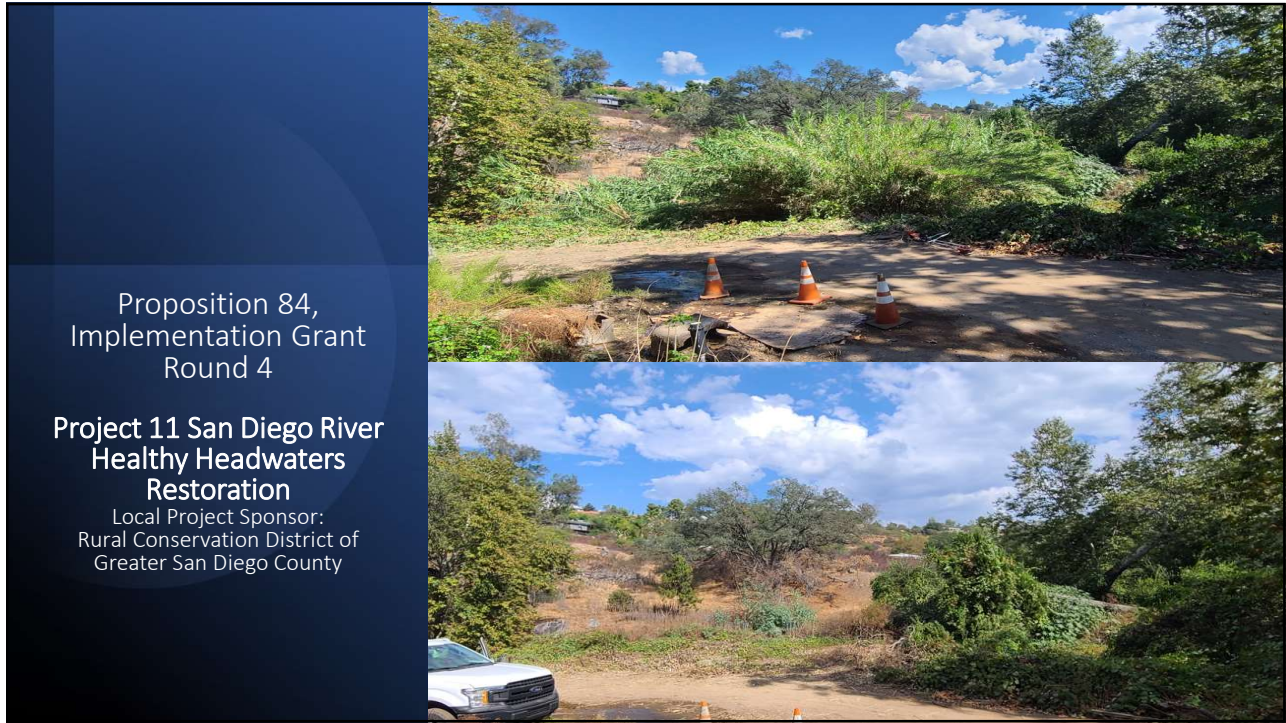


BEFORE AND AFTER

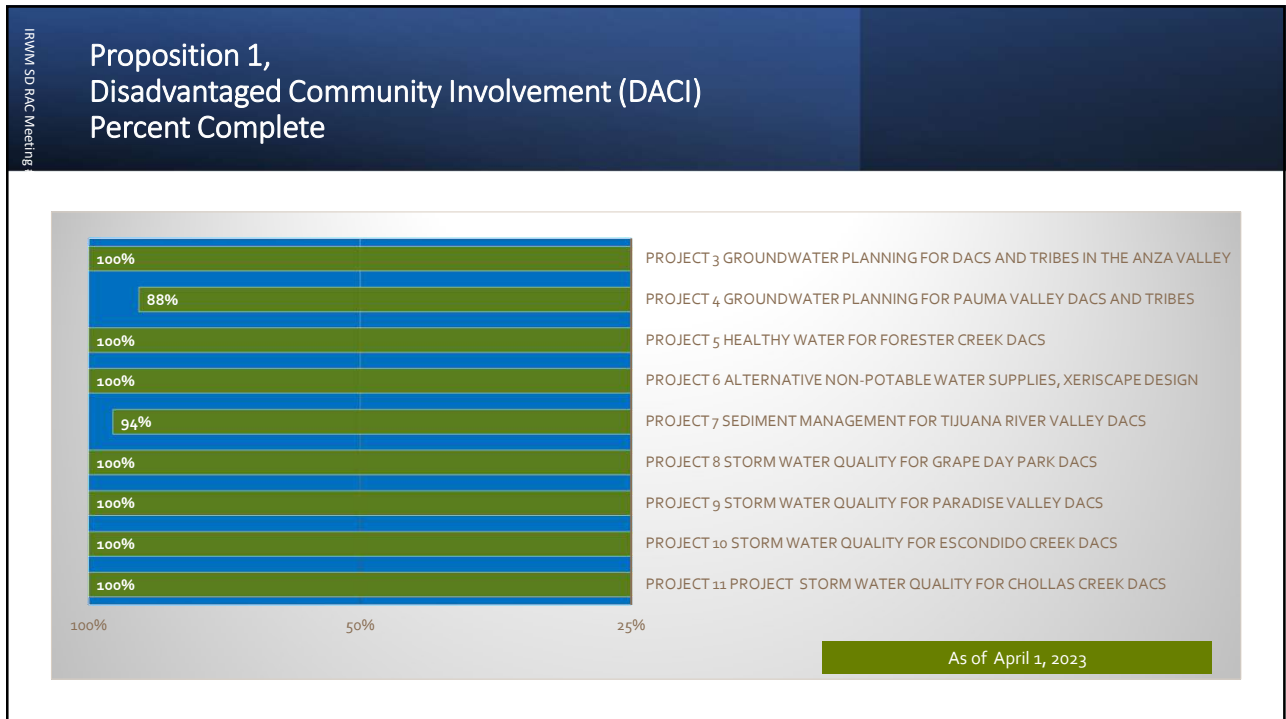




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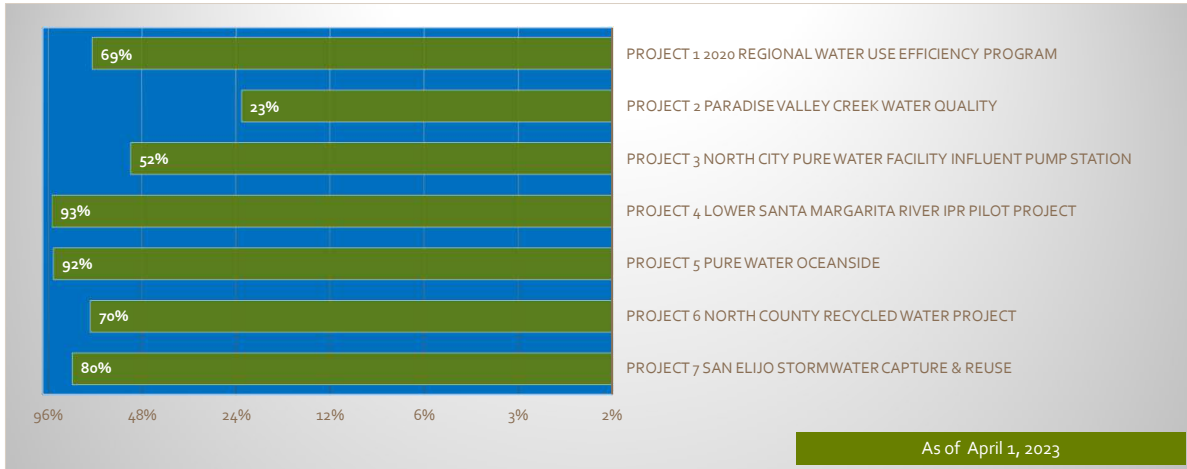
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Proposition 1, Implementation Grant Round 1 Percent Complete



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Proposition 1, Round 1

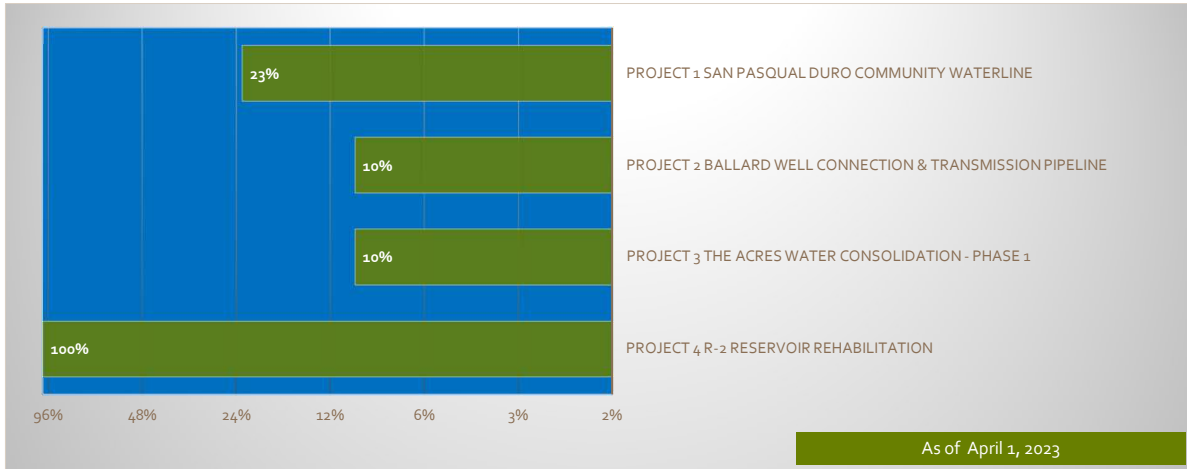
Project 6: North County Water Recycled Project
Local Project Sponsor: SEJPA



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Urban and Multibenefit Drought Relief Percent Complete



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Proposition 1, Round 2

- December 2022** Grant Award
- April 2023** DWR Agreement
- April 2023** Local Project Sponsor Agreements
- April/May 2023** Program Kickoff & Training
- June 2023** Invoicing and Reporting



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